Federal and State Categorical Aid to Virginia's Counties and Cities FY 2002



Commission on Local Government Commonwealth of Virginia

September 2003

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class for

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional			All
Dimension	Counties	Cities	Jurisdictions
Billionolon	Counties	Onico	duliduloliono
General Government Administration			
Legislative			
General and Financial Administration	\$311,781	\$414,996	\$726,777
Board of Elections			
Sub-T	otal \$311,781	\$414,996	\$726,777
Judicial Administration	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Courts	\$2,742,123	\$778,492	\$3,520,615
Commonwealth's Attorney	\$873,135	\$1,448,006	\$2,321,141
Sub-T		\$2,226,498	\$5,841,756
Public Safety	¥ 2,7 2,7 2	, , , , ,	, , , , , ,
Law Enforcement and Traffic Control	\$14,097,969	\$10,599,243	\$24,697,212
Fire and Rescue Services	\$2,590,685	\$1,532,718	\$4,123,403
Correction and Detention	\$4,961,719	\$2,669,411	\$7,631,130
Inspections			
Other Protection	\$1,840,996	\$4,135,798	\$5,976,794
Sub-T	- ' ' '	\$18,937,170	\$42,428,539
Public Works	¥=0,:0:,000	4 10,001,110	V 12, 122,000
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$507,522	\$574,308	\$1,081,830
Sanitation and Waste Removal	\$1,680,766	\$22,861	\$1,703,627
Maintenance of General Buildings and Grounds	ψ1,000,100 	\$276,312	\$276,312
Sub-T	otal \$2,188,288	\$873,481	\$3,061,769
Health and Welfare	ψ <u>2,100,200</u>	φοιο, ισι	ψο,σοι,ποσ
Health	\$19,214,421	\$5,757,358	\$24,971,779
Mental Health and Mental Retardation	\$37,282,293	\$28,736,714	\$66,019,007
Welfare/Social Services	\$215,307,708	\$175,139,963	\$390,447,671
Sub-T		\$209,634,035	\$481,438,457
Education	φ <u>ε</u> ν 1,00-1,422	Ψ200,004,000	ψ+σ+,+σσ,+σ+
Instruction	\$292,744,942	\$214,042,621	\$506,787,563
Administration, Attendance, and Health	\$477,944	\$669,096	\$1,147,040
Pupil Transportation Services	Ψ11,544	\$146,744	\$146,744
Operation and Maintenance Services	\$362,458	\$1,021,177	\$1,383,635
School Food Services and Other Non-Instructional Operation		\$61,844,894	\$118,139,246
Contributions to Community Colleges	5 \$30,294,332	\$01,044,094	\$110,139,240
Sub-T	otal \$349,879,696	\$277,724,532	\$627,604,228
Parks, Recreation, and Cultural Services	Utal \$349,079,090	9211,124,332	\$027,004,220
Parks and Recreation	\$369,082	\$1,578,777	\$1,947,859
Cultural Enrichment	\$71,815	\$723,565	\$795,380
Public Libraries	\$71,815 \$173,588	\$150,965	\$324,553
Public Libraries Sub-T		\$150,965	\$324,553 \$3,067,792
Community Development	φυ14,400	ΨΣ,433,307	ψυ,001,132
Planning and Community Development	\$40,833,387	\$20,663,835	\$61,497,222
Environmental Management	\$40,833,387 \$516,433	\$20,663,635	\$843,947
Cooperative Extension Program	\$10,433 \$120,771	ψ321,314	\$843,947 \$120,771
·		¢20,004,240	
Sub-T	otal \$41,470,591	\$20,991,349	\$62,461,940
Nondepartmental/1	otol		
Sub-T	Uldi		-
_ ·-	#600 075 000	# E22 055 000	f4 226 224 252
Grand T	otal \$693,375,890	\$533,255,368	\$1,226,631,258

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

101

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

				1	
Functional	Accomack	Albemarle	Alleghany	Amelia	Amherst
Dimension	County	County	County	County	County
		,	222,		
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts				\$5,579	
Commonwealth's Attorney					\$42,618
Sub-Total				\$5,579	\$42,618
Public Safety				, , , , ,	* /
Law Enforcement and Traffic Control	\$102,923	\$82,426	\$10,160	\$43,850	\$62,505
Fire and Rescue Services	\$332,048	\$175,126			
Correction and Detention		\$11,812			
Inspections					
Other Protection	\$6,010				
Sub-Total	\$440,981	\$269,364	\$10,160	\$43,850	\$62,505
Public Works	ψ110,001	Ψ200,001	ψ10,100	ψ 10,000	ψ02,000
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$394,246	\$532,509	\$289,538	\$106,862	\$244,213
Welfare/Social Services	\$2,127,918	\$4,947,789	\$1,204,852	\$484,175	\$1,650,619
Sub-Total	\$2,522,164	\$5,480,298	\$1,494,390	\$591,037	\$1,894,832
Education	Ψ2,322,104	ψ3, 1 00,230	ψ1,+04,550	ψ001,001	ψ1,034,032
Instruction	\$3,585,737	\$3,479,218	\$1,139,172	\$602,582	\$1,672,412
Administration, Attendance, and Health	φ5,565,757	45,479,210	ψ1,139,172 	φ002,302 	φ1,072,412
Pupil Transportation Services		-			
Operation and Maintenance Services		-	\$362,458		-
School Food Services and Other Non-Instructional Operations	\$1,299,911	 \$862,811	φ302,436 	\$213,208	\$567,728
Contributions to Community Colleges	\$1,299,911	\$002,011		\$213,206	\$307,720
Sub-Total	\$4,885,648	\$4,342,029	\$1,501,630	\$815,790	\$2,240,140
Parks, Recreation, and Cultural Services	\$4,000,040	\$4,342,029	\$1,501,650	\$615,790	\$2,240,140
Parks and Recreation					
Cultural Enrichment					
Public Libraries Sub-Total	\$12,148 \$12,148			-	\$2,500 \$2,500
Community Development	ψ1∠,140				φ∠,300
•		\$2,213,944		\$23,813	
Planning and Community Development		\$2,213,944 \$930		\$23,813	
Environmental Management		\$930			
Cooperative Extension Program		 00.044.074			
Sub-Total		\$2,214,874		\$23,813	-
Nondepartmental/1					
Sub-Total				-	-
<u> </u>	AT 055 5 11	* 40.0	00.000	0.4.65	0.4.6.1.
Grand Total	\$7,860,941	\$12,306,565	\$3,006,180	\$1,480,069	\$4,242,595

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

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Functional	Appomattox	Arlington	Augusta	Bath	Bedford
Dimension	County	County	County	County	County
				222,	
General Government Administration					
Legislative					
General and Financial Administration		\$134,100			
Board of Elections					
Sub-Total		\$134,100			
Judicial Administration					
Courts	\$4,129	\$58,217			\$186
Commonwealth's Attorney					
Sub-Total	\$4,129	\$58,217			\$186
Public Safety					•
Law Enforcement and Traffic Control	\$87,158	\$939,751	\$80,724	\$953	\$310,246
Fire and Rescue Services		\$20,860			
Correction and Detention		\$2,010,679	\$9,267		
Inspections					
Other Protection					
Sub-Total	\$87,158	\$2,971,290	\$89,991	\$953	\$310,246
Public Works	V- /	* /- /	, , , , , ,	, , , , ,	**
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health		\$1,389,506			
Mental Health and Mental Retardation	\$89,625	\$2,121,289	\$421,353	\$62,080	\$238,487
Welfare/Social Services	\$611,675	\$22,150,148	\$3,388,698	\$255,223	\$2,315,042
Sub-Total	\$701,300	\$25,660,943	\$3,810,051	\$317,303	\$2,553,529
Education	ψ. σ.1,σσσ	\$20,000,010	40,010,001	\$011,000	Ψ2,000,020
Instruction	\$893,505	\$8,129,566	\$4,978,704	\$427,386	\$2,801,522
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$302,915	\$2,718,258	\$969,455	\$100,544	\$1,210,026
Contributions to Community Colleges	φουΣ,στο	Ψ2,7 10,200	φοσο, 400	φ100,044	Ψ1,210,020
Sub-Total	\$1,196,420	\$10,847,824	\$5,948,159	\$527,930	\$4,011,548
Parks, Recreation, and Cultural Services	ψ1,130,420	ψ10,0 4 1,024	ψ3,340,133	ψ321,330	Ψ+,011,0+0
Parks and Recreation		\$28,213			
Cultural Enrichment		Ψ20,213			
Public Libraries				\$1,885	
Sub-Total		\$28,213		\$1,885	
Community Development		ΨΔΟ,ΔΙΟ		Ψ1,000	
Planning and Community Development		\$1,977,630			
Environmental Management		\$1,977,030		\$25,715	
Cooperative Extension Program				\$25,715	
Cooperative Extension Program Sub-Total		\$1,977,630		\$25,715	
		φ1,971030		φ∠3,/ 13	
Nondepartmental/1 Sub-Total					
Sub-Total					
0171	£4.000.00 7	£44.670.047	f0 040 204	£072 70¢	₽0 075 500
Grand Total	\$1,989,007	\$41,678,217	\$9,848,201	\$873,786	\$6,875,509

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

101

Counties and Cities in Virginia

FY 2002

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	1				
Functional	Bland	Botetourt	Brunswick	Buchanan	Buckingham
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total Sub-Total					
Judicial Administration					
Courts			\$1,040		\$28
Commonwealth's Attorney				-	
Sub-Total			\$1,040		\$28
Public Safety					
Law Enforcement and Traffic Control	\$6,938	\$136,879	\$9,358		\$156
Fire and Rescue Services				\$4,184	\$65,776
Correction and Detention		\$2,354		\$3,279	
Inspections					
Other Protection					
Sub-Total	\$6,938	\$139,233	\$9,358	\$7,463	\$65,932
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal				\$1,668,766	
Maintenance of General Buildings and Grounds					
Sub-Total				\$1,668,766	
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$38,983	\$128,204	\$118,291	\$253,812	\$44,721
Welfare/Social Services	\$348,858	\$706,959	\$1,041,719	\$3,586,116	\$713,266
Sub-Total	\$387,841	\$835,163	\$1,160,010	\$3,839,928	\$757,987
Education			. , ,		
Instruction	\$378,149	\$1,216,060	\$2,173,248	\$3,059,260	\$1,396,603
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					<u></u>
School Food Services and Other Non-Instructional Operations	\$110,504	\$283,141	\$709,676	\$968,362	\$429,515
Contributions to Community Colleges	Ψ110,004	Ψ200,141	φιου,σιο	φοσο,σοΣ	Ψ-20,010
Sub-Total	\$488,653	\$1,499,201	\$2,882,924	\$4,027,622	\$1,826,118
Parks, Recreation, and Cultural Services	ψ+00,000	ψ1,400,201	Ψ2,002,324	ψ4,027,022	ψ1,020,110
Parks and Recreation					
Cultural Enrichment					
Public Libraries	\$1,779		 \$1,851	\$3,656	
Public Libraries Sub-Total	\$1,779 \$1,779		\$1,851 \$1,851	\$3,656 \$3,656	
Community Development	φ1,//9		100,14	ф3,000	
Planning and Community Development				¢2.004	
				\$3,084	
Environmental Management					
Cooperative Extension Program				 #0.004	
Sub-Total Sub-Total				\$3,084	
Nondepartmental/1					
Sub-Total Sub-Total					
_					
Grand Total	\$885,211	\$2,473,597	\$4,055,183	\$9,550,519	\$2,650,065

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Counties and Cities in Virginia

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	1				
Functional	Campbell	Caroline	Carroll	Charles City	Charlotte
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
		#2.252			PE 500
Courts		\$3,352			\$5,509
Commonwealth's Attorney	\$109,667	\$688			 #5 500
Sub-Total	\$109,667	\$4,040			\$5,509
Public Safety	# 400.000	C4.44.740	#0.000	# 5.000	£44.074
Law Enforcement and Traffic Control	\$129,968	\$141,716	\$2,389	\$5,000	\$44,074
Fire and Rescue Services		\$5,431	\$14,455	\$12,438	
Correction and Detention		\$19,846		\$147	\$5,509
Inspections					
Other Protection	\$8,262		\$23,153	 	
Sub-Total	\$138,230	\$166,993	\$39,997	\$17,585	\$49,583
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total Sub-Total					
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$391,533	\$222,406	\$311,025		\$127,421
Welfare/Social Services	\$2,650,903	\$1,191,800	\$1,281,960	\$497,703	\$1,167,895
Sub-Total Sub-Total	\$3,042,436	\$1,414,206	\$1,592,985	\$497,703	\$1,295,316
Education					
Instruction	\$2,859,870	\$1,959,676	\$1,903,051	\$554,965	\$962,463
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$1,101,831	\$563,841	\$778,872	\$185,911	\$471,709
Contributions to Community Colleges					
Sub-Total	\$3,961,701	\$2,523,517	\$2,681,923	\$740,876	\$1,434,172
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$33,381	\$500			
Cultural Enrichment					
Public Libraries	\$5,000				
Sub-Total	\$38,381	\$500			
Community Development					
Planning and Community Development				\$170,620	\$214,657
Environmental Management					
Cooperative Extension Program					
Sub-Total				\$170,620	\$214,657
Nondepartmental/1					
Sub-Total					
Grand Total	\$7,290,415	\$4,109,256	\$4,314,905	\$1,426,784	\$2,999,237

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of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

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		1			
Functional	Chesterfield	Clarke	Craig	Culpeper	Cumberland
Dimension	County	County	County	County	County
	•	·	·	·	
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts	\$267,492				
Commonwealth's Attorney	\$68,266				
Sub-Total	\$335,758				
Public Safety					
Law Enforcement and Traffic Control	\$440,144	\$14,526	\$19,419	\$82,615	\$8,307
Fire and Rescue Services	\$37,458			\$14,292	\$37,050
Correction and Detention	\$117,927	\$700			
Inspections					
Other Protection		\$6,044		\$5,615	
Sub-Total	\$595,529	\$21,270	\$19,419	\$102,522	\$45,357
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$12,000				
Maintenance of General Buildings and Grounds					
Sub-Total Sub-Total	\$12,000				
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$1,585,621	\$91,308	\$45,748	\$477,868	\$49,460
Welfare/Social Services	\$7,834,150	\$564,978	\$259,671	\$3,212,108	\$477,276
Sub-Total	\$9,419,771	\$656,286	\$305,419	\$3,689,976	\$526,736
Education					*
Instruction	\$12,359,591	\$808,261	\$406,918	\$1,461,612	\$1,082,491
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$3,133,106	\$126,138	\$63,907	\$651,921	\$349,991
Contributions to Community Colleges					
Sub-Total	\$15,492,697	\$934,399	\$470,825	\$2,113,533	\$1,432,482
Parks, Recreation, and Cultural Services	4 10, 10=,001	4 00 1,000	¥ 0,0=0	- -,,	¥ 1, 12=, 12=
Parks and Recreation	\$13,010				
Cultural Enrichment	ψ10,010 				
Public Libraries					
Sub-Total	\$13,010				
Community Development	ψ.ο,ο.ο				
Planning and Community Development	\$1,412,157				
Environmental Management	\$1,412,137	\$1,033			
Cooperative Extension Program		ψ1,033 			
Sub-Total	\$1,412,157	\$1,033			
Nondepartmental/1	φ1,412,131	φ1,033			
Nondepartmental/1 Sub-Total					
Sub-1 diai					
Grand Total	\$27,280,922	\$1,612,988	\$795,663	\$5,906,031	\$2,004,575

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

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			1		
Functional	Dickenson	Dinwiddie	Essex	Fairfax	Fauquier
Dimension	County	County	County	County	County
Zimensien	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration				\$1,000	
Board of Elections					
Sub-Total				\$1,000	
Judicial Administration					
Courts		\$11,867		\$1,925,132	\$63,103
Commonwealth's Attorney					
Sub-Total		\$11,867		\$1,925,132	\$63,103
Public Safety					
Law Enforcement and Traffic Control	\$17,058		\$16,030	\$5,170,759	\$138,098
Fire and Rescue Services			\$11,802	\$1,535,140	
Correction and Detention		\$5,479	\$1,503	\$239,898	
Inspections					
Other Protection	\$130,710		\$57,725	\$418,030	
Sub-Total	\$147,768	\$5,479	\$87,060	\$7,363,827	\$138,098
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					-
Health and Welfare					
Health				\$17,798,783	
Mental Health and Mental Retardation		\$206,933	\$107,676	\$7,668,728	\$770,829
Welfare/Social Services	\$1,974,850	\$1,195,955	\$556,438	\$32,142,980	\$1,682,826
Sub-Total	\$1,974,850	\$1,402,888	\$664,114	\$57,610,491	\$2,453,655
Education					
Instruction	\$1,777,470	\$1,812,564	\$1,011,691	\$57,761,005	\$2,400,766
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$630,475	\$519,841	\$268,371		\$608,633
Contributions to Community Colleges					
Sub-Total	\$2,407,945	\$2,332,405	\$1,280,062	\$57,761,005	\$3,009,399
Parks, Recreation, and Cultural Services					
Parks and Recreation				\$51,035	
Cultural Enrichment					
Public Libraries		\$2,354		\$10,514	
Sub-Total		\$2,354		\$61,549	
Community Development					
Planning and Community Development			\$104,142	\$22,896,645	
Environmental Management			\$24,501		
Cooperative Extension Program					
Sub-Total			\$128,643	\$22,896,645	
Nondepartmental/1					
Sub-Total					
Grand Total	\$4,530,563	\$3,754,993	\$2,159,879	\$147,619,649	\$5,664,255

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of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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Counties and Cities in Virginia

FY 2002

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Functional	Floyd	Fluvanna	Franklin	Frederick	Giles
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration			\$86,876		
Board of Elections			φου,στο		
Sub-Total			\$86,876		
Judicial Administration			φου,στο		
Courts				\$81,693	
Commonwealth's Attorney				\$119,756	
Sub-Total				\$201,449	
Public Safety				Ψ201,440	
Law Enforcement and Traffic Control			\$59,937	\$21,411	\$8,774
Fire and Rescue Services			φυσ,συτ	Ψ21,411	φ0,774
Correction and Detention				\$5,009	-
Inspections				\$5,009	
Other Protection	\$36,913	\$6,936	\$104,954		
Sub-Total	\$36,913	\$6,936	\$164,891	\$26,420	\$8,774
Public Works	φ30,913	Ф 0,936	\$104,091	\$20,420	\$0,774
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds Sub-Total					
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$657,175	\$70,684	\$206,507	\$330,975	\$163,682
Welfare/Social Services		\$871,223	\$1,684,045	\$1,767,098	\$683,173
Sub-Total	\$657,175	\$941,907	\$1,890,552	\$2,098,073	\$846,855
Education	\$005.577	# 707.070	\$0,000,0 7 0	#0.005.000	# 0.40.004
Instruction	\$825,577	\$767,378	\$2,999,673	\$2,685,322	\$846,931
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$265,572	\$208,681	\$1,095,758	\$737,460	\$298,819
Contributions to Community Colleges					
Sub-Total Sub-Total	\$1,091,149	\$976,059	\$4,095,431	\$3,422,782	\$1,145,750
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment					
Public Libraries	\$15	\$2,000			-
Sub-Total	\$15	\$2,000			-
Community Development				0.46	*
Planning and Community Development				\$166,000	\$712
Environmental Management					
Cooperative Extension Program					
Sub-Total Sub-Total				\$166,000	\$712
Nondepartmental/1					
Sub-Total Sub-Total					
Grand Total	\$1,785,252	\$1,926,902	\$6,237,750	\$5,914,724	\$2,002,091
Grand Total	Ψ1,100,202	φ1,320,302	ψυ,∠31,130	φυ,σ14,124	φ2,002,091

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Gloucester	Goochland	Grayson	Greene	Greensville
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts	\$20,196	\$5,538	\$5,255		\$17,094
Commonwealth's Attorney					
Sub-Total	\$20,196	\$5,538	\$5,255		\$17,094
Public Safety					
Law Enforcement and Traffic Control	\$282,669	\$23,536	\$1,278	\$22,358	\$68,378
Fire and Rescue Services	\$12,092				
Correction and Detention	\$11,774	\$5,538	\$61,702		\$93,750
Inspections					
Other Protection			\$16,317		
Sub-Total	\$306,535	\$29,074	\$79,297	\$22,358	\$162,128
Public Works	4000,000	Ψ20,011	ψ. 0,20.	\$22,000	ψ.ισΣ,.20
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$7,849				
Sanitation and Waste Removal	Ψ1,040				
Maintenance of General Buildings and Grounds					
Maintenance of General Buildings and Grounds Sub-Total	\$7,849				
Health and Welfare	\$7,849				
Health					
Mental Health and Mental Retardation	\$361,079	\$261,677	\$137,755	\$97,167	\$278,617
Welfare/Social Services	\$1,304,273	\$676,304	\$961,452	\$733,692	\$733,835
Sub-Total	\$1,665,352	\$937,981	\$1,099,207	\$830,859	\$1,012,452
Education					
Instruction	\$2,477,796	\$778,899	\$1,280,229	\$1,489,019	\$774,609
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$504,901	\$168,879	\$469,327		\$348,855
Contributions to Community Colleges					
Sub-Total	\$2,982,697	\$947,778	\$1,749,556	\$1,489,019	\$1,123,464
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment	\$875				
Public Libraries	\$9,694	\$1,556			\$1,066
Sub-Total	\$10,569	\$1,556			\$1,066
Community Development					•
Planning and Community Development				\$15,305	
Environmental Management					
Cooperative Extension Program					
Sub-Total				\$15,305	
Nondepartmental/1				ψ10,000	
Sub-Total					
Gub-10tai					-
Grand Total	\$4,993,198	\$1,921,927	\$2,933,315	\$2,357,541	\$2,316,204
Grand Total	ψ+,333,130	ψ1,3∠1,3∠ <i>1</i>	φ ∠ ,σ33,310	ψ ∠, 337,341	ψ2,310,204

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Halifax	Hanover	Henrico	Henry	Highland
Dimension	County	County	County	County	County
	·	•		•	
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts	\$3,259				
Commonwealth's Attorney			\$220,107		
Sub-Total	\$3,259		\$220,107		
Public Safety					
Law Enforcement and Traffic Control	\$13,036	\$26,069	\$704,081	\$94,033	\$4,452
Fire and Rescue Services			\$32,336	\$22,044	
Correction and Detention		\$11,760	\$142,589		
Inspections					
Other Protection					
Sub-Total	\$13,036	\$37,829	\$879,006	\$116,077	\$4,452
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks			\$18,372		
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total			\$18,372		
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$236,155	\$570,874	\$2,243,461	\$520,062	\$22,081
Welfare/Social Services	\$1,860,983	\$2,150,212	\$9,101,194	\$1,912,861	\$136,703
Sub-Total	\$2,097,138	\$2,721,086	\$11,344,655	\$2,432,923	\$158,784
Education					· · · · · · · · · · · · · · · · · · ·
Instruction	\$2,372,524	\$3,957,641	\$14,012,452	\$3,818,245	\$342,035
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$1,296,959	\$871,093		\$1,404,254	\$42,890
Contributions to Community Colleges				ψ1,101,201 	↓ 12,000
Sub-Total	\$3,669,483	\$4,828,734	\$14,012,452	\$5,222,499	\$384,925
Parks, Recreation, and Cultural Services	\$ 0,000,100	ψ 1,020,7 O 1	ψ1.1,012,102	ψο,ΣΣΣ, 100	400 1,020
Parks and Recreation			\$28,014		
Cultural Enrichment			ψ20,0 · ·		
Public Libraries		\$10,557	\$5,219	\$7,556	
Sub-Total		\$10,557	\$33,233	\$7,556	
Community Development		Ţ.0,00.	Ţ30, <u>200</u>	ş.,ooo	
Planning and Community Development	\$171,403		\$1,467,557		\$189,228
Environmental Management					
Cooperative Extension Program					
Sub-Total	\$171,403		\$1,467,557		\$189,228
Nondepartmental/1	ψ 1,400		ψ.,. <i>51</i> ,001		¥ 100,220
Sub-Total					
Gub-10tal			•		
Grand Total	\$5,954,319	\$7,598,206	\$27,975,382	\$7,779,055	\$737,389

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Isle of Wight	James City	King & Queen	King George	King William
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts		\$115,945	\$487		
Commonwealth's Attorney		Ψ110,040	ψ-101 		
Sub-Total		\$115,945	\$487		
Public Safety		ψ115,545	ψ+07		
Law Enforcement and Traffic Control	\$13,189	\$163,006	\$1,947	\$37,050	\$53,701
Fire and Rescue Services	ψ13,103	\$30,746	Ψ1,547	Ψ37,030	ψ55,701
					 \$2.140
Correction and Detention		\$96,310 	\$86,933 	\$63,845 	\$3,149
Inspections Other Protection					#22.27F
Other Protection				\$68,392	\$33,375
Sub-Total	\$13,189	\$290,062	\$88,880	\$169,287	\$90,225
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					-
Sub-Total					
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$209,014	\$343,629	\$70,030	\$131,414	\$152,338
Welfare/Social Services	\$1,471,684	\$2,241,784	\$486,844	\$670,325	\$422,764
Sub-Total	\$1,680,698	\$2,585,413	\$556,874	\$801,739	\$575,102
Education					
Instruction	\$1,854,211	\$1,309,400	\$526,466	\$1,018,740	\$601,400
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$1,320,657	\$602,937	\$257,851	\$241,923	\$207,151
Contributions to Community Colleges					
Sub-Total	\$3,174,868	\$1,912,337	\$784,317	\$1,260,663	\$808,551
Parks, Recreation, and Cultural Services					
Parks and Recreation				\$1,754	
Cultural Enrichment					
Public Libraries		\$5,036	\$666		\$1,721
Sub-Total		\$5,036	\$666	\$1,754	\$1,721
Community Development					
Planning and Community Development	\$766,193	\$1,120,804	\$683		
Environmental Management				\$7,000	
Cooperative Extension Program					
Sub-Total	\$766,193	\$1,120,804	\$683	\$7,000	
Nondepartmental/1					
Sub-Total					
				_	
Grand Total	\$5,634,948	\$6,029,597	\$1,431,907	\$2,240,443	\$1,475,599

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

TOT

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Lancaster	Lee	Loudoun	Louisa	Lunenburg
Dimension	County	County	County	County	County
	,	,	,	ĺ	ŕ
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts	\$35				
Commonwealth's Attorney			\$28,512		
Sub-Total	\$35		\$28,512		
Public Safety			·		
Law Enforcement and Traffic Control	\$1,324	\$99,075	\$192,216	\$110,396	\$1,459
Fire and Rescue Services			\$63,620	\$15,604	
Correction and Detention	\$3,215		\$50,513		
Inspections					
Other Protection	\$54,721				
Sub-Total	\$59,260	\$99,075	\$306,349	\$126,000	\$1,459
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks			\$114,400		
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total			\$114,400		
Health and Welfare			, , , ,		
Health					
Mental Health and Mental Retardation	\$108,351	\$222,239	\$702,268	\$150,322	\$120,012
Welfare/Social Services	\$605,649	\$2,214,481	\$10,340,769	\$1,092,212	\$413,609
Sub-Total	\$714,000	\$2,436,720	\$11,043,037	\$1,242,534	\$533,621
Education	, ,,,,,	* ,	, , , , , , , , ,	7 / / / /	,,,,,,,
Instruction	\$794,783	\$4,049,018	\$5,967,606	\$1,636,513	\$1,085,997
Administration, Attendance, and Health			\$103,180		
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$325,376	\$1,056,795	\$1,726,400	\$522,847	\$439,263
Contributions to Community Colleges			41,120,100		ψ.ισσ, <u>2</u> σσ
Sub-Total	\$1,120,159	\$5,105,813	\$7,797,186	\$2,159,360	\$1,525,260
Parks, Recreation, and Cultural Services	\$1,120,100	40,100,010	ψ.,.σ.,.σσ	\$2 ,100,000	ψ.,o20,200
Parks and Recreation			\$194.196		
Cultural Enrichment			\$65,940		
Public Libraries			\$900		\$4,637
Sub-Total			\$261,036		\$4,637
Community Development			+,		Ţ.,
Planning and Community Development	\$360,959		\$11,342	\$539,057	
Environmental Management			ψ11,042 	φοσο,σσ <i>τ</i>	
Cooperative Extension Program					
Sub-Total	\$360,959		\$11,342	\$539,057	
Nondepartmental/1	4000,000		ψ··,σ·. <u></u>	Ψοσο,σο.	
Sub-Total					
Sub-Total					
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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Madison	Mathews	Mecklenburg	Middlesex	Montgomery
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total			-		
Judicial Administration					
Courts	\$4,740	\$12,421		\$965	
Commonwealth's Attorney					
Sub-Total	\$4,740	\$12,421		\$965	
Public Safety				·	
Law Enforcement and Traffic Control	\$26,650	\$95,696	\$118,067	\$5,465	\$19,773
Fire and Rescue Services		\$7,480			
Correction and Detention		\$1,937		\$1,610	
Inspections		ψ.,σσ. 		ψ1,010 	
Other Protection	\$37,500	\$1,734			\$115,365
Sub-Total	\$64,150	\$106,847	\$118,067	\$7,075	\$135,138
Public Works	ψο 1,100	ψ100,011	ψ110,001	\$1,010	\$100,100
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$399				
Sanitation and Waste Removal	φοσσ 				
Maintenance of General Buildings and Grounds					
Sub-Total	\$399				
Health and Welfare	ψοσο				
Health					
Mental Health and Mental Retardation	\$181,674	\$97,961	\$177,915	\$92,698	\$539,453
Welfare/Social Services	\$461,254	\$445,276	\$1,057,693	\$529,940	\$2,772,692
Sub-Total	\$642,928	\$543,237	\$1,235,608	\$622,638	\$3,312,145
Education	ψ042,320	ψ040,201	ψ1,233,000	ψ022,030	ψ3,312,143
Instruction	\$577,449	\$539,351	\$2,069,931	\$649,274	\$3,417,802
	φ577, 44 9	ФОЗЭ,ЗЭ Т	\$2,069,931	\$049,Z14	\$3,417,002
Administration, Attendance, and Health Pupil Transportation Services					
Operation and Maintenance Services					
•	 0440.400	C407.404	#000 000		 #4 004 005
School Food Services and Other Non-Instructional Operations	\$140,102	\$167,424	\$922,338	\$166,688	\$1,091,235
Contributions to Community Colleges Sub-Total	 \$747.554	\$706,775		 \$045.000	\$4,509,037
	\$717,551	\$706,775	\$2,992,269	\$815,962	\$4,509,037
Parks, Recreation, and Cultural Services		_			
Parks and Recreation					
Cultural Enrichment			 #0.625		 #40.000
Public Libraries			\$9,625		\$10,000
Sub-Total			\$9,625		\$10,000
Community Development		#40.000			
Planning and Community Development		\$43,868			
Environmental Management					
Cooperative Extension Program		<u></u>			
Sub-Total		\$43,868			
Nondepartmental/1					
Sub-Total					
<u>.</u>	A. 152	04.4	* * * * * * * * * * * * * * * * * * *	04.4:	
Grand Total	\$1,429,768	\$1,413,148	\$4,355,569	\$1,446,640	\$7,966,320

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Nelson	New Kent	Northampton	Northumberland	Nottoway
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total			-		
Judicial Administration					
Courts					
Commonwealth's Attorney	\$12,383				
Sub-Total	\$12,383				
Public Safety	ψ12,000				
Law Enforcement and Traffic Control	\$22,051	\$120,904	\$171,329	\$85,450	\$12,144
Fire and Rescue Services	Ψ22,031	Ψ120,30 -	Ψ171,323	Ψ03,430	Ψ12,144
Correction and Detention		\$2,050	 	\$2,719	_
Inspections		\$∠,∪≎∪		\$2,719	
Other Protection		 \$24,754			
+	\$22,051		\$171,329		\$12,144
Sub-Total Public Works	\$22,051	\$147,708	\$171,329	\$88,169	\$12,144
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$87,640		\$234,836	\$111,319	\$84,769
Welfare/Social Services	\$583,405	\$488,917	\$1,374,884	\$567,750	\$703,119
Sub-Total	\$671,045	\$488,917	\$1,609,720	\$679,069	\$787,888
Education					
Instruction	\$1,274,014	\$793,540	\$1,662,309	\$796,480	\$1,543,964
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$292,918	\$114,038	\$527,844	\$307,916	\$528,926
Contributions to Community Colleges					
Sub-Total	\$1,566,932	\$907,578	\$2,190,153	\$1,104,396	\$2,072,890
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment					
Public Libraries			\$2,961		
Sub-Total			\$2,961		
Community Development					
Planning and Community Development	\$341,794	\$232,554	\$249,007	\$24,000	\$23,030
Environmental Management					
Cooperative Extension Program					
Sub-Total	\$341,794	\$232,554	\$249,007	\$24,000	\$23,030
Nondepartmental/1	+	Ţ_ J_ ,00 .	+= 10,001	+ 2.,000	\$20,000
Sub-Total					
535 1544					
Grand Total	\$2,614,205	\$1,776,757	\$4,223,170	\$1,895,634	\$2,895,952

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

101

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Orange	Page	Patrick	Pittsylvania	Powhatan
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration				\$2,316	
Board of Elections				Ψ2,510	
Sub-Total				\$2,316	
Judicial Administration				Ψ2,010	
Courts		\$1,569	\$10,072		\$14,103
Commonwealth's Attorney		Ψ1,505	Ψ10,072		Ψ14,105
Sub-Total		\$1,569	\$10,072		\$14,103
Public Safety		ψ1,505	Ψ10,072		Ψ14,103
Law Enforcement and Traffic Control	\$97,807	\$155,844	\$167,352	\$26,839	\$157,409
Fire and Rescue Services	φ97,007	φ133,044	\$107,332	Ψ20,039	\$3,218
Correction and Detention		\$2,145			\$3,216 \$12,973
Inspections		φ2,145 			\$12,973
Other Protection				\$194,605	
Sub-Total	\$97,807	\$157,989	\$167,352	\$221,444	\$173,600
Public Works	φ91,001	φ137,909	\$107,332	ΨΖΖ1,444	φ173,000
Maintenance of Highways, Streets, Bridges, and Sidewalks				\$19,902	
Sanitation and Waste Removal				\$19,902	
Maintenance of General Buildings and Grounds Sub-Total				\$19,902	
Health and Welfare				\$19,902	-
Health					
Mental Health and Mental Retardation	\$366,391	\$143,591	\$324,124	\$631,127	\$261,678
			· ·		
Welfare/Social Services	\$1,146,841	\$890,859	\$900,394	\$2,366,465	\$523,634
Sub-Total Education	\$1,513,232	\$1,034,450	\$1,224,518	\$2,997,592	\$785,312
	fo 240 200	¢4 070 44E	P4 44C 4CE	PO 574 040	\$771,427
Instruction	\$2,340,280	\$1,279,415	\$1,146,465	\$2,574,943	\$771,427
Administration, Attendance, and Health				\$374,764	
Pupil Transportation Services					
Operation and Maintenance Services			 0.450.445		
School Food Services and Other Non-Instructional Operations	\$431,341	\$484,119	\$450,445	\$1,434,222	\$151,309
Contributions to Community Colleges			 *** 500 010	 ***********************************	 ***********************************
Sub-Total	\$2,771,621	\$1,763,534	\$1,596,910	\$4,383,929	\$922,736
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment	 #4.500		 #0.500		
Public Libraries	\$4,500		\$2,506	\$4,140	
Sub-Total	\$4,500		\$2,506	\$4,140	
Community Development	¢07.000				
Planning and Community Development	\$97,283				
Environmental Management					
Cooperative Extension Program	 *07.000				
Sub-Total	\$97,283				
Nondepartmental/1					
Sub-Total					
Grand Total	\$4,484,443	\$2,957,542	\$3,001,358	\$7,629,323	\$1,895,751

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

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Functional	Prince Edward	Prince George	Prince William	Pulaski	Rappahannock
Dimension	County	County	County	County	County
		•	-	•	
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total		-			
Judicial Administration					
Courts		\$14,292	\$32,000		
Commonwealth's Attorney			\$123,000		
Sub-Total		\$14,292	\$155,000		
Public Safety					
Law Enforcement and Traffic Control	\$52,586	\$72,430	\$137,000	\$52,296	\$6,903
Fire and Rescue Services		\$22,360	\$48,000		
Correction and Detention		\$7,539	\$1,015,000		
Inspections					
Other Protection				\$84,435	
Sub-Total	\$52,586	\$102,329	\$1,200,000	\$136,731	\$6,903
Public Works		4:0=,0=0	V .,=00,000	******	40,000
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$134,162	\$224,565	\$1,752,000	\$311,228	\$105,580
Welfare/Social Services Sub-Total	\$885,426	\$1,046,217	\$12,432,000	\$1,987,248	\$585,663
	\$1,019,588	\$1,270,782	\$14,184,000	\$2,298,476	\$691,243
Education	¢4 744 007	£4.224.247	\$20.00 7 .000	£4.700.007	£240.027
Instruction	\$1,714,897 	\$4,234,217 	\$20,087,000	\$1,729,907	\$349,927
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$586,999	\$541,110		\$735,876	\$69,121
Contributions to Community Colleges					
Sub-Total	\$2,301,896	\$4,775,327	\$20,087,000	\$2,465,783	\$419,048
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment					
Public Libraries		\$2,550		\$1,000	
Sub-Total		\$2,550		\$1,000	
Community Development					
Planning and Community Development		\$111,364	\$4,097,000		
Environmental Management			\$439,000		
Cooperative Extension Program			\$32,000		
Sub-Total		\$111,364	\$4,568,000		
Nondepartmental/1					
Sub-Total					
Grand Total	\$3,374,070	\$6,276,644	\$40,194,000	\$4,901,990	\$1,117,194

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

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Functional	Richmond	Roanoke	Rockbridge	Rockingham	Russell
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration	-		-	-	
Courts	\$810			-\$7,796	
	Ф 610		\$29,514		
Commonwealth's Attorney Sub-Total	\$810		\$29,514	-\$7,796	
Public Safety	\$610		\$29,514	-\$1,790	-
-	CO 242	¢570.420	¢00.704	PCE 704	
Law Enforcement and Traffic Control	\$9,312	\$570,130	\$90,784	\$65,791	
Fire and Rescue Services		\$26,689		 00.044	 00.400
Correction and Detention	\$893	\$1,475		\$6,314	\$3,122
Inspections Other Protection	 #= 000				
Other Protection	\$5,000			\$154,342	
Sub-Total	\$15,205	\$598,294	\$90,784	\$226,447	\$3,122
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health				-	
Mental Health and Mental Retardation	\$77,586		\$246,576	\$380,046	\$477,276
Welfare/Social Services	\$415,839	\$3,600,041	\$608,715	\$2,025,859	\$2,461,002
Sub-Total	\$493,425	\$3,600,041	\$855,291	\$2,405,905	\$2,938,278
Education					
Instruction	\$621,386	\$3,281,182	\$1,281,274	\$3,219,390	\$2,959,827
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations		\$725,924	\$327,782	\$1,179,464	
Contributions to Community Colleges					
Sub-Total	\$621,386	\$4,007,106	\$1,609,056	\$4,398,854	\$2,959,827
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment					
Public Libraries			\$5,300		
Sub-Total			\$5,300		
Community Development				\neg	
Planning and Community Development	\$380,890		\$49,909		\$127,616
Environmental Management					
Cooperative Extension Program				\$88,771	
Sub-Total	\$380,890		\$49,909	\$88,771	\$127,616
Nondepartmental/1					
Sub-Total					
Grand Total	\$1,511,716	\$8,205,441	\$2,639,854	\$7,112,181	\$6,028,843

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Scott	Shenandoah	Smyth	Southampton	Spotsylvania
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts					
Commonwealth's Attorney					\$6,430
Sub-Total					\$6,430
Public Safety	044444	400.050	# 400.004	040.005	4005.000
Law Enforcement and Traffic Control	\$44,114	\$63,250	\$169,364	\$10,395	\$335,999
Fire and Rescue Services	\$12,240				
Correction and Detention	\$2,650	\$3,530	\$24,238		\$181,364
Inspections					
Other Protection			\$60,032		
Sub-Total	\$59,004	\$66,780	\$253,634	\$10,395	\$517,363
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$196,775				
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total	\$196,775				
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$182,802	\$412,005	\$330,157	\$99,070	\$437,993
Welfare/Social Services	\$1,539,222	\$1,245,878	\$2,031,820	\$1,076,825	\$2,986,620
Sub-Total	\$1,722,024	\$1,657,883	\$2,361,977	\$1,175,895	\$3,424,613
Education					
Instruction	\$2,814,549	\$1,795,300	\$2,156,337	\$1,208,017	\$4,280,528
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$690,399	\$493,320	\$899,787	\$494,091	\$191,973
Contributions to Community Colleges					
Sub-Total	\$3,504,948	\$2,288,620	\$3,056,124	\$1,702,108	\$4,472,501
Parks, Recreation, and Cultural Services	ψο,σου,συσ	ΨΣ,200,020	ψ0,000,124	Ψ1,702,100	ψτ,τι 2,001
Parks and Recreation					
Cultural Enrichment					
Public Libraries		 \$7,445	\$16,102		
Sub-Total		\$7,445 \$7,445	\$16,102		
Community Development		ψ <i>ι</i> , ιτι ο	φ10,102		
Planning and Community Development				¢746 226	
		en 440		\$716,336 	
Environmental Management		\$9,142			
Cooperative Extension Program		 #0.440		 #740,000	
Sub-Total		\$9,142		\$716,336	
Nondepartmental/1					
Sub-Total Sub-Total					-
_					
Grand Total	\$5,482,751	\$4,029,870	\$5,687,837	\$3,604,734	\$8,420,907

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Stafford	Surry	Sussex	Tazewell	Warren
Dimension	County	County	County	County	County
	,				
General Government Administration					
Legislative					
General and Financial Administration				\$893	
Board of Elections					
Sub-Total				\$893	
Judicial Administration					
Courts			\$3,872	\$30,738	
Commonwealth's Attorney					
Sub-Total			\$3,872	\$30,738	
Public Safety					
Law Enforcement and Traffic Control	\$327,261		\$16,212	\$153,692	\$67,484
Fire and Rescue Services	\$21,822			\$6,374	
Correction and Detention	\$366,042	\$1,152	\$4,114	\$71,723	\$4,857
Inspections					
Other Protection	\$7,316	\$4,355			\$8,577
Sub-Total	\$722,441	\$5,507	\$20,326	\$231,789	\$80,918
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks				\$149,825	
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total				\$149,825	
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$466,105	\$219,925	\$209,718	\$507,625	\$237,879
Welfare/Social Services	\$2,765,040	\$846,466	\$987,383	\$2,756,983	\$1,758,729
Sub-Total	\$3,231,145	\$1,066,391	\$1,197,101	\$3,264,608	\$1,996,608
Education					
Instruction	\$6,895,541	\$492,574	\$974,740	\$3,066,821	\$1,955,725
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$1,470,267	\$238,382	\$388,687	\$1,292,664	
Contributions to Community Colleges					
Sub-Total	\$8,365,808	\$730,956	\$1,363,427	\$4,359,485	\$1,955,725
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment				\$5,000	
Public Libraries		<u></u>		\$2,500	
Sub-Total				\$7,500	
Community Development					
Planning and Community Development	\$100	\$66,196			
Environmental Management	\$3,270				
Cooperative Extension Program					
Sub-Total	\$3,370	\$66,196			
Nondepartmental/1					
Sub-Total					
Grand Total	\$12,322,764	\$1,869,050	\$2,584,726	\$8,044,838	\$4,033,251

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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			1		
Functional	Washington	Westmoreland	Wise	Wythe	York
Dimension	County	County	County	County	County
		554,	,		
General Government Administration					
Legislative					
General and Financial Administration	\$2,030				\$84,566
Board of Elections					
Sub-Total	\$2,030				\$84,566
Judicial Administration					
Courts	\$25,010	\$4,191			
Commonwealth's Attorney					\$112,194
Sub-Total	\$25,010	\$4,191			\$112,194
Public Safety					
Law Enforcement and Traffic Control	\$93,790	\$74,945		\$101,040	\$192,906
Fire and Rescue Services					
Correction and Detention	\$37,516	\$3,207	\$3,907	\$6,901	\$128,254
Inspections					
Other Protection		\$2,000	\$55,137	\$73,193	\$35,494
Sub-Total	\$131,306	\$80,152	\$59,044	\$181,134	\$356,654
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health					\$26,132
Mental Health and Mental Retardation	\$396,619	\$170,284	\$449,674	\$299,186	\$310,719
Welfare/Social Services	\$1,890,179	\$956,460	\$3,192,138	\$1,628,696	\$2,022,417
Sub-Total	\$2,286,798	\$1,126,744	\$3,641,812	\$1,927,882	\$2,359,268
Education					
Instruction	\$3,581,236	\$994,971	\$6,237,782	\$2,068,090	\$9,979,098
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$1,068,871	\$447,988	\$1,133,942	\$614,538	\$877,053
Contributions to Community Colleges					
Sub-Total	\$4,650,107	\$1,442,959	\$7,371,724	\$2,682,628	\$10,856,151
Parks, Recreation, and Cultural Services					
Parks and Recreation			\$17,753		\$1,226
Cultural Enrichment					
Public Libraries	\$12,350				\$299
Sub-Total	\$12,350		\$17,753		\$1,525
Community Development					
Planning and Community Development	\$442,416	\$4,089			
Environmental Management		\$5,842			
Cooperative Extension Program					
Sub-Total	\$442,416	\$9,931			
Nondepartmental/1					
Sub-Total					
Grand Total	\$7,550,017	\$2,663,977	\$11,090,333	\$4,791,644	\$13,770,358

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

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		1			
Functional	Alexandria	Bedford	Bristol	Buena Vista	Charlottesville
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$408,461				
Board of Elections					
Sub-Total	\$408,461				
Judicial Administration					
Courts	\$138,976				
Commonwealth's Attorney	\$327,701				\$136,080
Sub-Total	\$466,677				\$136,080
Public Safety					
Law Enforcement and Traffic Control	\$472,107		\$136,832		\$4,285
Fire and Rescue Services	\$328,270				\$238,269
Correction and Detention	\$44,553		\$3,471		\$21,480
Inspections					
Other Protection			\$106,165	\$34,224	\$4,438
Sub-Total	\$844,930		\$246,468	\$34,224	\$268,472
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds	\$264,216		\$12,096		
Sub-Total	\$264,216		\$12,096	-	
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$2,586,814	\$57,475	\$174,688	\$74,232	\$966,900
Welfare/Social Services	\$13,282,536		\$1,600,687	\$230,610	\$6,664,595
Sub-Total	\$15,869,350	\$57,475	\$1,775,375	\$304,842	\$7,631,495
Education					
Instruction	\$4,510,788		\$1,507,282	\$474,934	\$3,609,167
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$2,027,263		\$451,369	\$127,387	
Contributions to Community Colleges					
Sub-Total	\$6,538,051		\$1,958,651	\$602,321	\$3,609,167
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$129,939				
Cultural Enrichment	\$49,552				\$20,000
Public Libraries			\$13,974	\$959	
Sub-Total	\$179,491		\$13,974	\$959	\$20,000
Community Development	·				*
Planning and Community Development	\$1,337,354		\$340,756		\$25,153
Environmental Management	\$83,920		· · ·		
Cooperative Extension Program					
. Sub-Total	\$1,421,274		\$340,756		\$25,153
Nondepartmental/1					
Sub-Total					<u> </u>
Grand Total	\$25,992,450	\$57,475	\$4,347,320	\$942,346	\$11,690,367

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Chesapeake	Colonial Heights	Covington	Danville	Emporia
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections				-	
Sub-Total					
Judicial Administration					
Courts	\$18,417			\$107,256	\$8,804
Commonwealth's Attorney	\$30,300				
Sub-Total	\$48,717			\$107,256	\$8,804
Public Safety					
Law Enforcement and Traffic Control	\$1,419,065	\$187,389	\$2,923	\$71,341	\$16,155
Fire and Rescue Services	\$152,414				\$9,116
Correction and Detention	\$218,371			\$68,178	\$93,750
Inspections					
Other Protection			\$96,446		
Sub-Total	\$1,789,850	\$187,389	\$99,369	\$139,519	\$119,021
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health					\$17,945
Mental Health and Mental Retardation	\$1,169,863	\$343,284	\$112,934	\$608,607	\$177,007
Welfare/Social Services	\$8,761,733	\$447,897			\$582,698
Sub-Total	\$9,931,596	\$791,181	\$112,934	\$608,607	\$777,650
Education					
Instruction	\$13,439,878	\$781,877	\$431,236	\$6,136,580	\$501,938
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$4,078,887	\$36,819	\$122,248	\$1,794,593	\$226,054
Contributions to Community Colleges					
Sub-Total	\$17,518,765	\$818,696	\$553,484	\$7,931,173	\$727,992
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$92,931			\$102,288	\$5,000
Cultural Enrichment					
Public Libraries					\$986
Sub-Total	\$92,931			\$102,288	\$5,986
Community Development					
Planning and Community Development	\$474,176				
Environmental Management					
Cooperative Extension Program					
Sub-Total	\$474,176				
Nondepartmental/1					
Sub-Total					
Grand Total	\$29,856,035	\$1,797,266	\$765,787	\$8,888,843	\$1,639,453

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-					
Functional	Fairfax	Falls Church	Franklin	Fredericksburg	Galax
Dimension	City	City	City	City	City
	5,	5.1,	,	5,	5,
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total			-		
Judicial Administration					
Courts					
Commonwealth's Attorney					
Sub-Total			-		
Public Safety					
Law Enforcement and Traffic Control	\$78,569	\$66,952	\$28,081	\$9,466	\$29,763
Fire and Rescue Services			\$12,000		
Correction and Detention		\$4,068		\$208,246	
Inspections					
Other Protection			\$5,021		
Sub-Total	\$78,569	\$71,020	\$45,102	\$217,712	\$29,763
Public Works	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* /* -	* -, -	· ,	
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$127,236	\$58,120	\$78,624	\$405,556	\$78,683
Welfare/Social Services	Ψ127,200	\$1,223,176	\$951,713	\$1,723,096	\$628,386
Sub-Total	\$127,236	\$1,281,296	\$1,030,337	\$2,128,652	\$707,069
Education	Ψ121,200	Ψ1,201,200	ψ1,000,007	ΨΣ,120,002	ψ/0/,000
Instruction	\$1,290	\$320,595	\$2,702,483	\$2,902,072	\$460,520
Administration, Attendance, and Health	Ψ1,230	ψ320,333	Ψ2,702,403	Ψ2,302,072	\$118,600
Pupil Transportation Services					Ψ110,000
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations		\$57,685	\$372,775	\$516,735	\$256,792
Contributions to Community Colleges		ψ31,005	ψ3/2,//3	ψ510,755	Ψ230,732
Sub-Total	\$1,290	\$378,280	\$3,075,258	\$3,418,807	\$835,912
Parks, Recreation, and Cultural Services	Ψ1,230	ψ370,200	ψ3,073,230	ψ3,410,007	ψ033,312
Parks and Recreation					
Cultural Enrichment					\$5,000
Public Libraries					φ3,000
Sub-Total					\$5,000
Community Development					φυ,υυυ
Planning and Community Development		\$74,868	\$857,554	\$188,502	
Environmental Management		\$74,000 	φου <i>1</i> ,554	\$160,502	
Cooperative Extension Program					
Cooperative Extension Program Sub-Total		\$74,868	\$857,554	\$188,502	
		φ/4,000	φοο <i>ι</i> ,554	φ100,002	-
Nondepartmental/1 Sub-Total					
Sub-Total					
0	#207 OOF	¢4 005 464	₽E 000 0E4	PE 052 072	¢4 577 744
Grand Total	\$207,095	\$1,805,464	\$5,008,251	\$5,953,673	\$1,577,744

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional	Hampton	Harrisonburg	Hopewell	Lexington	Lynchburg
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts					
Commonwealth's Attorney	\$229,249				
Sub-Total	\$229,249				
Public Safety					
Law Enforcement and Traffic Control	\$479,821	\$43,677	\$317,908	\$31,172	\$955,559
Fire and Rescue Services		\$10,000	\$25,002		
Correction and Detention	\$69,417	\$6,077		\$764	\$40,996
Inspections					
Other Protection	\$38,608		\$38,072		\$209,613
Sub-Total	\$587,846	\$59,754	\$380,982	\$31,936	\$1,206,168
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total					
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$1,340,986	\$251,469	\$298,105	\$88,127	\$1,180,767
Welfare/Social Services	\$10,205,006	\$1,509,696	\$2,265,038	\$152,476	\$5,569,190
Sub-Total	\$11,545,992	\$1,761,165	\$2,563,143	\$240,603	\$6,749,957
Education					
Instruction	\$8,888,021	\$1,733,717	\$3,090,291	\$317,862	\$6,970,657
Administration, Attendance, and Health	\$323,517				
Pupil Transportation Services	\$146,744				
Operation and Maintenance Services	\$1,021,177				
School Food Services and Other Non-Instructional Operations	\$4,210,890	\$719,117	\$953,982	\$31,358	
Contributions to Community Colleges					
Sub-Total	\$14,590,349	\$2,452,834	\$4,044,273	\$349,220	\$6,970,657
Parks, Recreation, and Cultural Services	, , , , , , , ,	· / · / · /	, , , , , , , , , , , , , , , , , , ,	*****	****
Parks and Recreation					
Cultural Enrichment	\$639,013			\$5,000	
Public Libraries			\$4,905	\$1,494	
Sub-Total	\$639,013		\$4,905	\$6,494	
Community Development			¥ ·,	,	
Planning and Community Development	\$2,010,586		\$206,680	\$3,465	\$738,250
Environmental Management	\$24,348			φο, 400 	
Cooperative Extension Program	φ1,0-10				
Sub-Total	\$2,034,934		\$206,680	\$3,465	\$738,250
Nondepartmental/1	ΨΣ,007,004		Ψ200,000	ψυ,του	ψ1 30,230
Sub-Total					
Sub-rotal		_	_		
Grand Total	\$29,627,383	\$4,273,753	\$7,199,983	\$631,718	\$15,665,032

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional	Manassas	Manassas Park	Martinsville	Newport News	Norfolk
Dimension	City	City	City	City	City
		-	•		
General Government Administration					
Legislative					
General and Financial Administration	\$2,127				
Board of Elections					
Sub-Total	\$2,127		1		
Judicial Administration					
Courts					
Commonwealth's Attorney			-		\$410,847
Sub-Total			-		\$410,847
Public Safety					
Law Enforcement and Traffic Control	\$126,004	\$91,532	\$17,572	\$1,121,685	
Fire and Rescue Services				\$143,959	\$40,719
Correction and Detention	\$107,635	\$15,362		\$178,583	\$73,197
Inspections					
Other Protection			\$29,920	\$237,854	\$1,033,686
Sub-Total	\$233,639	\$106,894	\$47,492	\$1,682,081	\$1,147,602
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					\$410,445
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total			-		\$410,445
Health and Welfare					•
Health					\$4,320,295
Mental Health and Mental Retardation	\$257,088	\$71,344	\$304,341	\$1,220,102	\$2,829,986
Welfare/Social Services	\$1,571,215	\$615,017	\$1,555,413	\$12,092,150	\$23,907,567
Sub-Total	\$1,828,303	\$686,361	\$1,859,754	\$13,312,252	\$31,057,848
Education					
Instruction	\$1,587,638	\$545,556	\$1,232,516	\$20,996,444	\$31,187,397
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$404,277	\$239,643	\$538,499	\$6,838,309	\$8,706,259
Contributions to Community Colleges					
Sub-Total Sub-Total	\$1,991,915	\$785,199	\$1,771,015	\$27,834,753	\$39,893,656
Parks, Recreation, and Cultural Services		,,	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	************
Parks and Recreation					\$74,710
Cultural Enrichment					
Public Libraries			\$3,210	\$101,362	
Sub-Total			\$3,210	\$101,362	\$74,710
Community Development				· · /	. ,
Planning and Community Development				\$911,832	\$197,429
Environmental Management					
Cooperative Extension Program					
Sub-Total				\$911,832	\$197,429
Nondepartmental/1				TT::,,	Ţ,. <u>20</u>
Sub-Total					
030 1044					
Grand Total	\$4,055,984	\$1,578,454	\$3,681,471	\$43,842,280	\$73,192,537

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Norton	Petersburg	Poquoson	Portsmouth	Radford
Dimension	City	City	City	City	City
Differsion	Oity	Oity	Oity	Oity	Oity
General Government Administration					
Legislative					
General and Financial Administration					
Board of Elections					
Sub-Total					
Judicial Administration					
Courts				\$320,299	
Commonwealth's Attorney				·	
Sub-Total				\$320,299	
Public Safety					
Law Enforcement and Traffic Control	\$23,629	\$101,866	\$63,868	\$264,668	\$233,809
Fire and Rescue Services					
Correction and Detention	\$1,077	\$17,883	\$6,933		\$74,091
Inspections					
Other Protection		\$406,915		\$19,426	
Sub-Total	\$24,706	\$526,664	\$70,801	\$284,094	\$307,900
Public Works	·	·	·		
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$78,081				
Sanitation and Waste Removal					
Maintenance of General Buildings and Grounds					
Sub-Total	\$78,081				
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$73,214	\$421,059	\$59,045	\$1,567,253	\$170,793
Welfare/Social Services	\$497,170	\$4,018,466		\$9,811,285	\$599,712
Sub-Total	\$570,384	\$4,439,525	\$59,045	\$11,378,538	\$770,505
Education	·		·		
Instruction	\$723,971	\$5,293,716	\$715,800	\$10,237,151	\$596,359
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations		\$1,887,395	\$85,112	\$4,691,736	\$170,935
Contributions to Community Colleges					
Sub-Total	\$723,971	\$7,181,111	\$800,912	\$14,928,887	\$767,294
Parks, Recreation, and Cultural Services	·		·		
Parks and Recreation		\$4,925		\$109,120	
Cultural Enrichment					
Public Libraries			\$10,500		\$10,000
Sub-Total		\$4,925	\$10,500	\$109,120	\$10,000
Community Development		*		·	*
Planning and Community Development	\$809,100	\$684,874		\$87,653	\$125,359
Environmental Management					
Cooperative Extension Program					
Sub-Total	\$809,100	\$684,874		\$87,653	\$125,359
Nondepartmental/1	, . , . ,			, ,	,
Sub-Total					
0.0 10.01					
Grand Total	\$2,206,242	\$12,837,099	\$941,258	\$27,108,591	\$1,981,058

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Richmond	Roanoke	Salem	Staunton	Suffolk
Dimension	City	City	City	City	City
	- 7	- ,	- ,	,	- ,
General Government Administration					
Legislative					
General and Financial Administration	\$4,408				
Board of Elections					
Sub-Total	\$4,408				
Judicial Administration					
Courts	\$36,365		\$1,606		
Commonwealth's Attorney		\$61,175			
Sub-Total	\$36,365	\$61,175	\$1,606		
Public Safety			. ,		
Law Enforcement and Traffic Control	\$1,541,956		\$168,733	\$1,918	\$814,340
Fire and Rescue Services	\$476,689			\$33,132	
Correction and Detention	\$1,230,717	\$11,967		\$8,814	
Inspections					
Other Protection		\$365,356	\$280,747		
Sub-Total	\$3,249,362	\$377,323	\$449,480	\$43,864	\$814,340
Public Works	, , , , , , ,	, , , , , ,	, ,, ,,	* -,	**- **-
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$33,025				
Sanitation and Waste Removal	\$22,861				
Maintenance of General Buildings and Grounds					
Sub-Total	\$55,886				
Health and Welfare	400,000				
Health	\$1,326,805				\$23,900
Mental Health and Mental Retardation	\$4,924,212	\$1,690,484	\$379,133	\$502,705	\$424,680
Welfare/Social Services	\$30,026,351	\$8,422,820		\$777,397	\$4,555,855
Sub-Total	\$36,277,368	\$10,113,304	\$379,133	\$1,280,102	\$5,004,435
Education	\$00,2.1.j000	ψ10,110,001	ψο: 0,100	ψ.,200,102	φο,σσ 1, 1σσ
Instruction	\$24,463,426	\$8,664,301	\$1,100,053	\$1,470,020	\$4,812,474
Administration, Attendance, and Health		\$20,696			ψ 1,012, . · ·
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$7,072,140	\$2,963,043	\$403,160	\$452,836	\$2,131,976
Contributions to Community Colleges	φ1,072,140	Ψ2,000,040	φ-100,100	Ψ-102,000	Ψ2,101,070
Sub-Total	\$31,535,566	\$11,648,040	\$1,503,213	\$1,922,856	\$6,944,450
Parks, Recreation, and Cultural Services	ψ31,333,300	ψ11,040,040	ψ1,303,213	ψ1,322,030	ψυ,υττ,του
Parks and Recreation	\$686.454			\$1,000	\$237,981
Cultural Enrichment	ψ000,404			ψ1,000	\$5,000
Public Libraries				\$2,500	\$5,000
Sub-Total	\$686,454			\$3,500	\$242,981
Community Development	ψοσο,τοτ			ψυ,υου	Ψ272,001
Planning and Community Development	\$269,540	\$727,651	\$14,426		
Environmental Management	φ269,540 	\$727,001	φ14,420 		
Cooperative Extension Program					
Sub-Total	\$269,540	\$727,651	\$14,426		
Nondepartmental/1	Ψ ∠ U3,J4U	Ψ121,001	Ψ14,420		
Sub-Total					
Sub-Total					
Grand Total	\$72 114 040	\$22,927,493	\$2.247.959	¢3 250 322	\$13,006,306
Grand Total	\$72,114,949	φ∠∠,9∠1,493	\$2,347,858	\$3,250,322	\$13,006,206

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Virginia Beach	Waynesboro	Williamsburg	Winchester
Dimension	City	City	City	City
	,	,	,	,
General Government Administration				
Legislative				
General and Financial Administration				
Board of Elections				
Sub-Total				
Judicial Administration				
Courts	\$54,565			\$92,204
Commonwealth's Attorney	\$252,654			
Sub-Total	\$307,219			\$92,204
Public Safety				
Law Enforcement and Traffic Control	\$1,300,042	\$139,192	\$120,841	\$116,523
Fire and Rescue Services		\$15,000	\$48,148	
Correction and Detention	\$10,359	\$67,536	\$82,058	\$3,828
Inspections				
Other Protection	\$1,221,415			\$7,892
Sub-Total	\$2,531,816	\$221,728	\$251,047	\$128,243
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks		\$52,757		
Sanitation and Waste Removal				
Maintenance of General Buildings and Grounds				
Sub-Total		\$52,757		
Health and Welfare				
Health	\$68,413			
Mental Health and Mental Retardation	\$2,952,363	\$345,167	\$90,491	\$273,777
Welfare/Social Services	\$17,088,838	\$1,378,294	\$709,660	\$1,714,220
Sub-Total	\$20,109,614	\$1,723,461	\$800,151	\$1,987,997
Education				
Instruction	\$38,623,759	\$1,144,842	\$192,206	\$1,673,804
Administration, Attendance, and Health	\$206,283			
Pupil Transportation Services				
Operation and Maintenance Services				
School Food Services and Other Non-Instructional Operations	\$8,239,282	\$442,943	\$88,505	\$504,890
Contributions to Community Colleges				-
Sub-Total	\$47,069,324	\$1,587,785	\$280,711	\$2,178,694
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$134,429			
Cultural Enrichment				
Public Libraries			\$1,075	
Sub-Total	\$134,429		\$1,075	
Community Development				
Planning and Community Development	\$10,578,627		-	
Environmental Management	\$153	\$219,093	-	
Cooperative Extension Program				
Sub-Total	\$10,578,780	\$219,093		
Nondepartmental/1				
Sub-Total				-
Grand Total	\$80,731,182	\$3,804,824	\$1,332,984	\$4,387,138

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional				All
Dimension		Counties	Cities	Jurisdictions
General Government Administration				
Legislative		\$18,868		\$18,868
General and Financial Administration		\$29,285,200	\$14,886,475	\$44,171,675
Board of Elections		\$4,142,985	\$1,821,952	\$5,964,937
	Sub-Total	\$33,447,053	\$16,708,427	\$50,155,480
Judicial Administration				
Courts		\$61,808,960	\$32,063,924	\$93,872,884
Commonwealth's Attorney		\$27,992,222	\$19,565,722	\$47,557,944
,	Sub-Total	\$89,801,182	\$51,629,646	\$141,430,828
Public Safety				
Law Enforcement and Traffic Control		\$100,768,419	\$13,250,143	\$114,018,562
Fire and Rescue Services		\$8,718,589	\$4,344,931	\$13,063,520
Correction and Detention		\$131,582,067	\$119,292,145	\$250,874,212
Inspections		\$1,152		\$1,152
Other Protection		\$7,868,600	\$4,695,573	\$12,564,173
,	Sub-Total	\$248,938,827	\$141,582,792	\$390,521,619
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidew	alks	\$30,334,100	\$182,152,172	\$212,486,272
Sanitation and Waste Removal		\$993,130	\$370,824	\$1,363,954
Maintenance of General Buildings and Grounds		\$938,127	\$54,705	\$992,832
,	Sub-Total	\$32,265,357	\$182,577,701	\$214,843,058
Health and Welfare				
Health		\$6,924,968	\$7,170,003	\$14,094,971
Mental Health and Mental Retardation		\$100,757,076	\$86,207,761	\$186,964,837
Welfare/Social Services		\$147,433,037	\$153,875,403	\$301,308,440
;	Sub-Total	\$255,115,081	\$247,253,167	\$502,368,248
Education				
Instruction		\$2,407,582,995	\$1,253,797,620	\$3,661,380,615
Administration, Attendance, and Health		\$85,548,973	\$36,655,632	\$122,204,605
Pupil Transportation Services		\$73,727	\$8,851,971	\$8,925,698
Operation and Maintenance Services		\$5,297,200	\$22,998,437	\$28,295,637
School Food Services and Other Non-Instructional Ope	erations	\$16,730,989	\$58,748,080	\$75,479,069
Contributions to Community Colleges		\$17,357		\$17,357
•	Sub-Total	\$2,515,251,241	\$1,381,051,740	\$3,896,302,981
Parks, Recreation, and Cultural Services				
Parks and Recreation		\$270,112	\$901,861	\$1,171,973
Cultural Enrichment		\$118,226	\$271,383	\$389,609
Public Libraries		\$13,097,847	\$6,518,847	\$19,616,694
	Sub-Total	\$13,486,185	\$7,692,091	\$21,178,276
Community Development				
Planning and Community Development		\$9,410,168	\$4,728,592	\$14,138,760
Environmental Management		\$359,049	\$352,266	\$711,315
Cooperative Extension Program		\$66,879	\$51,885	\$118,764
	Sub-Total	\$9,836,096	\$5,132,743	\$14,968,839
Nondepartmental/1	\exists			
	Sub-Total			
	T			
Gr	and Total	\$3,198,141,022	\$2,033,628,307	\$5,231,769,329

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Accomack	Albemarle	Alleghany	Amelia	Amherst
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$222,506	\$483,996	\$382,222	\$172,745	\$219,269
Board of Elections	\$46,069	\$50,640	\$39,978	\$39,688	\$45,636
Sub-Total	\$268,575	\$534,636	\$422,200	\$212,433	\$264,905
Judicial Administration					
Courts	\$686,032	\$981,564	\$566,633	\$227,985	\$401,385
Commonwealth's Attorney	\$273,399	\$488,214	\$237,175	\$145,593	\$238,431
Sub-Total	\$959,431	\$1,469,778	\$803,808	\$373,578	\$639,816
Public Safety			• •		
Law Enforcement and Traffic Control	\$1,772,226	\$738,386	\$843,099	\$479,988	\$1,009,425
Fire and Rescue Services	\$176,015	\$174,586	\$26,893	\$5,605	\$187,956
Correction and Detention	\$317,500	\$1,530,339	\$824,364	\$380,169	\$1,050,821
Inspections					
Other Protection	\$480	\$2,382	\$210		\$105,958
Sub-Total	\$2,266,221	\$2,445,693	\$1,694,566	\$865,762	\$2,354,160
Public Works	,	* / - / - /	* /** /**	*****	· / /
Maintenance of Highways, Streets, Bridges, and Sidewalks					\$24,750
Sanitation and Waste Removal	\$90,036		\$16,519	\$5,143	\$8,778
Maintenance of General Buildings and Grounds					
Sub-Total	\$90,036		\$16,519	\$5,143	\$33,528
Health and Welfare	, , , , , , ,		* - 1,	***	******
Health					
Mental Health and Mental Retardation	\$1,274,633	\$1,421,569	\$774,286	\$346,233	\$560,690
Welfare/Social Services	\$2,334,257	\$4,584,016	\$915,761	\$265,028	\$994,963
Sub-Total	\$3,608,890	\$6,005,585	\$1,690,047	\$611,261	\$1,555,653
Education	**,***,***	* - / /	* /***/	***	* //
Instruction	\$23,633,856	\$29,912,082	\$11,549,121	\$6,711,412	\$18,832,078
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services			\$882,632		
School Food Services and Other Non-Instructional Operations	\$33,097	\$52,117	\$17,219	\$9,725	\$24,131
Contributions to Community Colleges			ψ,2.to		
Sub-Total	\$23.666.953	\$29,964,199	\$12,448,972	\$6,721,137	\$18,856,209
Parks, Recreation, and Cultural Services	420,000,000	\$20,00 i, 100	ψ12,110,012	ψο,: 2 : , : ο :	ψ10,000,200
Parks and Recreation		\$5,000			
Cultural Enrichment					
Public Libraries	\$119,782	\$454,333	\$46,117	\$32,585	\$229,680
Sub-Total	\$119,782	\$459,333	\$46,117	\$32,585	\$229,680
Community Development	ψ,	ψ.00,000	Ψ.ο,	ψ0 <u>2</u> ,000	Ψ220,000
Planning and Community Development	\$42,452	\$1,701		\$37.740	
Environmental Management	Ψ-2,-32	Ψ1,701		Ψ57,740	
Cooperative Extension Program	 			-\$62	
Sub-Total	\$42,452	\$1,701		\$37,678	
Nondepartmental/1	ψ-τ∠, τ∪∠	ψι,τοι		ψυ1,010	
Sub-Total					
O	\$24,022,24C	¢40,000,005	¢47.422.220	Φ0.0E0.E77	\$22,022,054
Grand Total	\$31,022,340	\$40,880,925	\$17,122,229	\$8,859,577	\$23,933,951

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Appomattox	Arlington	Augusta	Bath	Bedford
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$197,287	\$1,027,734	\$364,838	\$149,783	\$342,869
Board of Elections	\$40,860	\$70,377	\$51,075	\$29,979	\$50,275
Sub-Total	\$238,147	\$1,098,111	\$415,913	\$179,762	\$393,144
Judicial Administration					
Courts	\$32,986	\$3,231,683	\$446,545	\$140,036	\$531,191
Commonwealth's Attorney	\$152,685	\$1,207,365	\$322,934	\$61,514	\$368,526
Sub-Total	\$185,671	\$4,439,048	\$769,479	\$201,550	\$899,717
Public Safety	,,	* / / -	,,	* * * * * * * * * * * * * * * * * * * *	, , , , , , , , , , , , , , , , , , ,
Law Enforcement and Traffic Control	\$1,061,146	\$2,199	\$2,175,502	\$323,358	\$1,781,181
Fire and Rescue Services	\$71,076	\$327,296	\$125,523	\$14,813	\$110,189
Correction and Detention	\$70,996	\$9,662,564	\$1,754,735	\$110,739	\$1,100,447
Inspections	ψ. σ,σσσ 				
Other Protection	\$6,538		\$1,260	\$684	\$720
Sub-Total	\$1,209,756	\$9,992,059	\$4,057,020	\$449,594	\$2,992,537
Public Works	* *,===,:==	**,***	V 1,001,000	******	* =,**=,**:
Maintenance of Highways, Streets, Bridges, and Sidewalks		\$3,719,052	\$12,000		
Sanitation and Waste Removal	\$7,328	\$21,322	\$14,117	\$6,318	
Maintenance of General Buildings and Grounds	ψ.,o20 		V · · · · · · · · · · · · · · · · · · ·		
Sub-Total	\$7,328	\$3,740,374	\$26,117	\$6,318	
Health and Welfare	ψ1,020	ψο,1 το,01 τ	Ψ20,117	ψ0,010	
Health		\$4,118,137			
Mental Health and Mental Retardation	\$205,772	\$7,697,455	\$1,656,129	\$239,623	\$547,545
Welfare/Social Services	\$343,504	\$4,110,790	\$2,290,923	\$171,380	\$4,015,117
Sub-Total	\$549,276	\$15,926,382	\$3,947,052	\$411,003	\$4,562,662
Education	ψ0+0,270	ψ10,020,002	ψο,547,002	Ψ11,000	Ψ+,002,002
Instruction	\$9,982,342	\$21,515,646	\$38,687,571	\$1,571,392	\$32,487,851
Administration, Attendance, and Health	ψ0,002,042	Ψ21,010,040	φοσ,σστ,σττ	Ψ1,071,002	φοΣ, 407,001
Pupil Transportation Services					
Operation and Maintenance Services		\$1,522,712			\$567,787
School Food Services and Other Non-Instructional Operations	\$14,687	\$13,088,579	\$59,761	\$5,513	\$64,706
Contributions to Community Colleges	ψ14,007	Ψ13,000,373	ψ55,701	ψ3,515	φ04,700
Sub-Total	\$9,997,029	\$36,126,937	\$38,747,332	\$1,576,905	\$33,120,344
Parks, Recreation, and Cultural Services	φ9,997,029	φ30,120,937	φ30,747,332	φ1,370,903	ψ33,120,344
Parks and Recreation		\$35.516			
Cultural Enrichment		\$5,000	\$5,000		\$5,000
Public Libraries	\$43,170	\$3,000 \$294,687	\$3,000 \$255,536	\$67,215	\$282,216
Sub-Total	\$43,170	\$335,203	\$250,536	\$67,215	\$282,216
Community Development	ψ+3,170	ψυσυ,20σ	Ψ200,330	Ψυ1,210	ΨΖΟ1,Ζ 10
Planning and Community Development	\$45,000				\$636.025
Environmental Management	\$45,000			\$68,904	\$22,576
Cooperative Extension Program	 			φ00,904	φ22,370
Cooperative Extension Program Sub-Total	\$45,000			\$68,904	\$658,601
	φ40,000			φ00,9U 4	1 U0,0C0¢
Nondepartmental/1 Sub-Total					
Oub Total					
Grand Total	\$12,275,377	\$71,658,114	\$48,223,449	\$2,961,251	\$42,914,221

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Bland	Botetourt	Brunswick	Buchanan	Buckingham
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$142,609	\$225,973	\$175,924	\$266,366	\$162,259
Board of Elections	\$30,316		\$40,711	\$45,827	\$40,580
Sub-Total	\$172,925	\$225,973	\$216,635	\$312,193	\$202,839
Judicial Administration					· · · · · · · · · · · · · · · · · · ·
Courts	\$63,124	\$157,552	\$179,373	\$133,753	\$98,044
Commonwealth's Attorney	\$74,496	\$259,811	\$197,314	\$266,338	\$102,650
Sub-Total	\$137,620	\$417,363	\$376,687	\$400,091	\$200,694
Public Safety					· · · · · · · · · · · · · · · · · · ·
Law Enforcement and Traffic Control	\$422,908	\$1,417,770	\$1,128,602	\$1,222,887	\$555,584
Fire and Rescue Services	\$14,860	\$52,894	\$29,096	\$60,186	
Correction and Detention	\$87,252	\$455,884	\$140,514	\$670,199	\$498,911
Inspections					
Other Protection	\$150	\$46,543	\$33,418	\$1,170	\$270
Sub-Total	\$525,170	\$1,973,091	\$1,331,630	\$1,954,442	\$1,054,765
Public Works	, , ,	¥ // //	* / /	¥ /22 /	
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$11,944		\$6,094	\$7,834	\$5,698
Maintenance of General Buildings and Grounds					
Sub-Total	\$11,944		\$6,094	\$7,834	\$5,698
Health and Welfare	* /-		* - /	* /	, , , , , , , , , , , , , , , , , , ,
Health					
Mental Health and Mental Retardation	\$121,431	\$342,159	\$523,353	\$697,367	\$144,894
Welfare/Social Services	\$415,850	\$1,053,167	\$638,262	\$1,733,672	\$910,196
Sub-Total	\$537,281	\$1,395,326	\$1,161,615	\$2,431,039	\$1,055,090
Education	****	* //-	* / · · / · ·	¥ // × //××	. , , , , , , , , , , , , , , , , , , ,
Instruction	\$4,567,537	\$16,300,529	\$11,842,335	\$19,019,423	\$11,155,442
Administration, Attendance, and Health		\$839,572			
Pupil Transportation Services					
Operation and Maintenance Services	\$228,422	\$41,230			
School Food Services and Other Non-Instructional Operations	\$4,319	\$25,270	\$16,853	\$26,107	\$13,127
Contributions to Community Colleges				\$16,692	
Sub-Total	\$4,800,278	\$17,206,601	\$11,859,188	\$19,062,222	\$11,168,569
Parks, Recreation, and Cultural Services	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* -7, 7	· ,,
Parks and Recreation		\$31,613			
Cultural Enrichment			\$5,000		
Public Libraries	\$25,646	\$154,849	\$73,511	\$120,100	
Sub-Total	\$25,646	\$186,462	\$78,511	\$120,100	
Community Development	·	·	·	·	
Planning and Community Development		\$264,530		\$40,376	\$55,230
Environmental Management		\$6,200			
Cooperative Extension Program					
Sub-Total		\$270,730		\$40,376	\$55,230
Nondepartmental/1		,		,	*,
Sub-Total					
Grand Total	\$6,210,864	\$21,675,546	\$15,030,360	\$24,328,297	\$13,742,885

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Campbell	Caroline	Carroll	Charles City	Charlotte
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$329,333	\$233,554	\$229,710	\$140,856	\$142,526
Board of Elections	\$329,333 \$49,691	\$41,193	\$45,951	\$30,203	\$41,139
Sub-Total	\$379,024	\$274,747	\$275,661	\$30,203 \$171,059	\$183,665
Judicial Administration	\$379,024	Φ214,141	\$275,001	\$171,059	\$103,000
Courts	\$566,268	\$21,809	\$593,219	\$92,282	\$255,820
	\$353,949	\$126,032	\$266,282	\$74,897	\$120,504
Commonwealth's Attorney Sub-Total	\$920,217	\$147,841	\$859,501	\$167,179	\$376,324
	φ92U,217	\$147,041	\$659,501	\$107,179	\$370,324
Public Safety Law Enforcement and Traffic Control	\$1,829,966	\$921,926	\$1,045,284	\$432,412	\$882.772
Fire and Rescue Services	\$1,829,966 \$85,534	\$921,926 \$35,038	φ1,∪40,∠64	\$432,412 \$16,316	\$882,772 \$23,812
Correction and Detention		· ·	¢570 750	\$16,316 \$105,665	
Inspections	\$1,024,707 	\$893,918	\$578,758	\$105,665	\$158,597
Other Protection	 \$660	\$360	 \$111,365		 \$18,806
Sub-Total	\$2,940,867	\$1,851,242	\$1,735,407	\$554,393	\$1,083,987
Public Works	\$2,940,867	\$1,651,242	\$1,735,407	\$554,393	\$1,083,987
Maintenance of Highways, Streets, Bridges, and Sidewalks					 *0.500
Sanitation and Waste Removal	\$13,182		\$8,232	\$604	\$9,503
Maintenance of General Buildings and Grounds	 040.400		 #0.000	 0004	 *0.500
Sub-Total	\$13,182	-	\$8,232	\$604	\$9,503
Health and Welfare					
Health Magtal Haalth and Magtal Batastation	 #000.004				 ©440.044
Mental Health and Mental Retardation	\$898,924	\$454,724	\$985,568	 #400.000	\$412,841
Welfare/Social Services	\$2,251,426	\$631,611	\$946,351	\$493,886	\$641,118
Sub-Total 5	\$3,150,350	\$1,086,335	\$1,931,919	\$493,886	\$1,053,959
Education	# 00 540 044	** 44.000.440	#40.000.005	C4 407 404	* 40.000.004
Instruction	\$33,542,241	\$14,828,446	\$16,603,865	\$4,127,494	\$10,829,621
Administration, Attendance, and Health			\$1,014,911		
Pupil Transportation Services			*		
Operation and Maintenance Services			\$41,728		
School Food Services and Other Non-Instructional Operations	\$53,119	\$23,560	\$28,213	\$5,642	\$13,950
Contributions to Community Colleges					
Sub-Total	\$33,595,360	\$14,852,006	\$17,688,717	\$4,133,136	\$10,843,571
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment				\$5,000	
Public Libraries	\$229,502	-	\$21,494	 A= 000	\$49,259
Sub-Total	\$229,502		\$21,494	\$5,000	\$49,259
Community Development	#050.000		# 044.050	004.070	050.400
Planning and Community Development	\$250,000		\$314,050	\$31,070	\$50,160
Environmental Management					
Cooperative Extension Program		-			
Sub-Total	\$250,000		\$314,050	\$31,070	\$50,160
Nondepartmental/1					
Sub-Total		-			-
Grand Total	\$41,478,502	\$18,212,171	\$22,834,981	\$5,556,327	\$13,650,428

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

T	1				
Functional	Chesterfield	Clarke	Craig	Culpeper	Cumberland
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$1,080,152	\$160,780	\$142,403	\$224,775	\$157,048
Board of Elections	\$80,801	\$40,626	\$30,603	\$92,103	\$29,797
Sub-Total	\$1,160,953	\$201,406	\$173,006	\$316,878	\$186,845
Judicial Administration	•				
Courts	\$4,261,795	\$29,505	\$103,652	\$542,957	\$220,470
Commonwealth's Attorney	\$1,420,172	\$177,798	\$61,839	\$329,161	\$60,799
Sub-Total	\$5,681,967	\$207,303	\$165,491	\$872,118	\$281,269
Public Safety	•				
Law Enforcement and Traffic Control	\$49,455	\$665,319	\$414,606	\$2,093,389	\$378,761
Fire and Rescue Services	\$791,760	\$36,783	\$12,000	\$145,730	\$16,174
Correction and Detention	\$10,129,868	\$231,279		\$190,932	\$437,802
Inspections					
Other Protection		\$60	\$2,541	\$450	\$30
Sub-Total	\$10,971,083	\$933,441	\$429,147	\$2,430,501	\$832,767
Public Works					•
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$38,609				\$5,143
Maintenance of General Buildings and Grounds					
Sub-Total	\$38,609				\$5,143
Health and Welfare	V7,				***
Health	\$33,703				
Mental Health and Mental Retardation	\$3,832,418	\$265,673	\$122,095	\$914,470	\$160,249
Welfare/Social Services	\$5,971,294	\$481,194	\$137,323	\$1,949,412	\$427,867
Sub-Total	\$9,837,415	\$746,867	\$259,418	\$2,863,882	\$588,116
Education	, , , , ,	, ,,,,,	,,	, ,,,,,,,	******
Instruction	\$166,092,354	\$5,693,389	\$3,083,256	\$20,659,860	\$6,129,440
Administration, Attendance, and Health	\$309,656		\$213,993		
Pupil Transportation Services					
Operation and Maintenance Services	\$466,715		\$6,972		
School Food Services and Other Non-Instructional Operations	\$168,363	\$10,572	\$3,941	\$28,228	\$9,473
Contributions to Community Colleges					
Sub-Total	\$167,037,088	\$5,703,961	\$3,308,162	\$20,688,088	\$6,138,913
Parks, Recreation, and Cultural Services	¥ 101,001,000	40,1.00,001	*********	V =0,000,000	40,100,010
Parks and Recreation	\$9,250			\$5,000	
Cultural Enrichment					
Public Libraries	\$315,848	\$60,673		\$138,661	
Sub-Total	\$325,098	\$60,673		\$143,661	
Community Development	*/	* / - -		* -,	
Planning and Community Development	\$462				\$33,570
Environmental Management					
Cooperative Extension Program					
Sub-Total	\$462				\$33,570
Nondepartmental/1	Ų.0 <u>2</u>				400,010
Sub-Total					
Grand Total	¢405.050.075	Φ7.050.054	¢4 205 204	#07.045.400	# 0.000.000
Grand Total	\$195,052,675	\$7,853,651	\$4,335,224	\$27,315,128	\$8,066,623

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension General Government Administration Legislative General and Financial Administration Board of Elections Sub-Total Judicial Administration Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services Correction and Detention	**218,230	Dinwiddie County \$217,353 \$44,159 \$261,512 \$386,328 \$117,413	Essex County \$160,242 \$30,958 \$191,200	Fairfax County \$3,076,736 \$94,098 \$3,170,834	Fauquier County \$807,748 \$103,485
General Government Administration Legislative General and Financial Administration Board of Elections Sub-Total Judicial Administration Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$218,230 \$41,193 \$259,423 \$259,699 \$169,193	\$217,353 \$44,159 \$261,512 \$386,328	 \$160,242 \$30,958	\$3,076,736 \$94,098	 \$807,748
Legislative General and Financial Administration Board of Elections Sub-Total Judicial Administration Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$41,193 \$259,423 \$259,699 \$169,193	\$44,159 \$261,512 \$386,328	\$30,958	\$94,098	* /
Legislative General and Financial Administration Board of Elections Sub-Total Judicial Administration Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$41,193 \$259,423 \$259,699 \$169,193	\$44,159 \$261,512 \$386,328	\$30,958	\$94,098	* /
General and Financial Administration Board of Elections Sub-Total Judicial Administration Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$41,193 \$259,423 \$259,699 \$169,193	\$44,159 \$261,512 \$386,328	\$30,958	\$94,098	* /
Board of Elections Sub-Total Judicial Administration Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$41,193 \$259,423 \$259,699 \$169,193	\$44,159 \$261,512 \$386,328	\$30,958	\$94,098	* /
Sub-Total Judicial Administration Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$259,423 \$259,699 \$169,193	\$261,512 \$386,328	· ·		
Judicial Administration Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$259,699 \$169,193	\$386,328	, , , , ,		\$911,233
Courts Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$169,193			40,110,000	*****
Commonwealth's Attorney Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$169,193		\$143,902	\$9,442,171	\$1,517,657
Sub-Total Public Safety Law Enforcement and Traffic Control Fire and Rescue Services		517/473	\$138,100	\$1,234,677	\$323,723
Public Safety Law Enforcement and Traffic Control Fire and Rescue Services	\$428,892	\$503,741	\$282,002	\$10,676,848	\$1,841,380
Law Enforcement and Traffic Control Fire and Rescue Services	*,	4000,		\$10,010,010	* 1,0 1 1,000
Fire and Rescue Services	\$752,110	\$1,379,008	\$496,524	\$58,862	\$2,392,226
	\$120,243	\$42,824	\$8,344	\$1,414,488	\$91,983
	\$519,640	\$244,163	\$633,862	\$17,632,023	\$1,036,814
Inspections		ψ <u>Σ</u> ι ι, ι σσ			
Other Protection	\$119,415	\$240	\$82,609	\$2,886,419	\$90,644
	\$1,511,408	\$1,666,235	\$1,221,339	\$21,991,792	\$3,611,667
Public Works	* .,,	¥1,000,=00	¥ 1,== 1,000	+= -,+++,-+=	40,011,001
Maintenance of Highways, Streets, Bridges, and Sidewalks				\$213,740	
Sanitation and Waste Removal				\$95,300	\$34,057
Maintenance of General Buildings and Grounds					
Sub-Total				\$309,040	\$34,057
Health and Welfare				4000,010	********
Health			\$10,395	\$2,319,639	
	\$1,302,928	\$565,136	\$224,511	\$13,951,261	\$1,475,092
	\$1,421,036	\$952,146	\$467,748	\$16,291,960	\$1,486,634
	\$2,723,964	\$1,517,282	\$702,654	\$32,562,860	\$2,961,726
Education	• 2,,20,00.	ψ1,011,20 <u>2</u>	ψ. σ <u>2</u> ,σσ.	ψ02,002,000	Ψ2,001,120
	11,704,961	\$17,364,948	\$5,926,821	\$327,849,106	\$24,350,671
Administration, Attendance, and Health	\$814,373				
Pupil Transportation Services	\$30,285				
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$18,871	\$22,658	\$9,243		\$44,173
Contributions to Community Colleges	Ψ10,071	Ψ22,000	Ψ0,2-10		φ,170
·	12,568,490	\$17,387,606	\$5,936,064	\$327,849,106	\$24,394,844
Parks, Recreation, and Cultural Services	12,000,400	ψ17,007,000	ψο,σσο,σσ-	ψ021,040,100	Ψ24,004,044
Parks and Recreation	\$861			\$8,000	
Cultural Enrichment	\$5,000			ψο,σσσ	
Public Libraries	\$112,387	\$82,069	\$7,158	\$764,757	\$263,769
Sub-Total	\$118,248	\$82,069	\$7,158	\$772,757	\$263,769
Community Development	\$110,£70	Ψ02,000	ψ1,100	ψ. 12,101	Ψ200,100
Planning and Community Development		\$247,660	\$2,763	\$549.477	
Environmental Management		Ψ241,000	\$23,722	ψ3+3,477	
Cooperative Extension Program			φ23,722		
Sub-Total		\$247,660	\$26,485	\$549,477	
Nondepartmental/1		ΨΖΨ1,000	Ψ20,700	ψοτο,τι	
Sub-Total					
3.00					
Grand Total \$	17,610,425	\$21,666,105	\$8,366,902	\$397,882,714	\$34,018,676

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Floyd	Fluvanna	Franklin	Frederick	Giles
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$164.616	\$202.061	\$317.658	\$368.090	\$215.507
Board of Elections	\$40,796	\$40,245	\$45,904	\$51,377	\$41,036
Sub-Total	\$205,412	\$242,306	\$363,562	\$419,467	\$256,543
Judicial Administration	\$200,112	Ψ2 12,000	ψοσο,σο2	ψ110,107	Ψ200,010
Courts	\$109,969	\$582,532	\$176,193	\$361,669	\$144,282
Commonwealth's Attorney	\$155,256	\$163,183	\$356,118	\$673,038	\$139,720
Sub-Total	\$265,225	\$745,715	\$532,311	\$1,034,707	\$284,002
Public Safety	*	4 1 10,1 10	***	¥ 1,00 1,1 01	
Law Enforcement and Traffic Control	\$507,023	\$406,491	\$1,813,334	\$1,875,788	\$817,601
Fire and Rescue Services	\$25,617	\$126,452		\$106,128	\$112,327
Correction and Detention	\$153,459	\$338,070	\$802,741	\$1,234,787	\$375,316
Inspections					
Other Protection	\$41,600	\$60	\$23,780	\$118,029	\$210
Sub-Total	\$727,699	\$871,073	\$2,639,855	\$3,334,732	\$1,305,454
Public Works	V 1 = 1,000	***************************************	+ =,,	¥0,00 i,i 0=	**,****
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$2,019	\$6,414	\$52,648	\$11,386	\$8,430
Maintenance of General Buildings and Grounds		\$48,386			
Sub-Total	\$2,019	\$54,800	\$52,648	\$11,386	\$8,430
Health and Welfare	+ =,•••	70.,000	+,	***,	4 0,100
Health		\$14,446			
Mental Health and Mental Retardation	\$551,756	\$188,695	\$471,067	\$963,009	\$495,462
Welfare/Social Services	\$793,213	\$949,596	\$2,152,963	\$1,630,847	\$258,094
Sub-Total	\$1,344,969	\$1,152,737	\$2,624,030	\$2,593,856	\$753,556
Education	ψ1,011,000	\$1,102,101	\$2,02 i,000	ψ2,000,000	ψ. σοίσσο
Instruction	\$8,483,570	\$11,663,779	\$24,393,030	\$36,713,301	\$11,305,984
Administration, Attendance, and Health			\$1,282,919		
Pupil Transportation Services					
Operation and Maintenance Services	\$19,697	\$282,029	\$64,091		
School Food Services and Other Non-Instructional Operations	\$12,111	\$11,468	\$41,341	\$58,187	\$15,493
Contributions to Community Colleges	ψ·2,···				ψ.ο,.οο
Sub-Total	\$8,515,378	\$11,957,276	\$25,781,381	\$36,771,488	\$11,321,477
Parks, Recreation, and Cultural Services	40,010,010	***,****		400 ,1111,100	***********
Parks and Recreation				\$5,000	
Cultural Enrichment		\$5,000			
Public Libraries	\$522	\$60,603	\$142,060	\$259,506	
Sub-Total	\$522	\$65,603	\$142,060	\$264,506	
Community Development	*-	*,	* /	,	
Planning and Community Development	\$50,000		\$1,147,215	\$319,354	\$30,000
Environmental Management					
Cooperative Extension Program					
Sub-Total	\$50,000		\$1,147,215	\$319,354	\$30,000
Nondepartmental/1	+,		÷.,,=.3	+,	+,
Sub-Total					
Grand Total	\$11,111,224	\$15,089,510	\$33,283,062	\$44,749,496	\$13,959,462

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Gloucester	Goochland	Grayson	Greene	Greensville
Dimension	County	County	County	County	County
	,	,	, ,	,	,
General Government Administration					
Legislative					
General and Financial Administration	\$315,404	\$182,466	\$232,044	\$163,184	\$186,363
Board of Elections	\$44,829	\$39,194	\$40,643	\$40,326	-
Sub-Total	\$360,233	\$221,660	\$272,687	\$203,510	\$186,363
Judicial Administration					
Courts	\$497,858	\$383,221	\$318,486	\$288,307	\$352,812
Commonwealth's Attorney	\$296,588	\$236,212	\$196,670	\$78,796	\$317,682
Sub-Total	\$794,446	\$619,433	\$515,156	\$367,103	\$670,494
Public Safety					
Law Enforcement and Traffic Control	\$1,265,432	\$563,917	\$652,407	\$595,214	\$526,771
Fire and Rescue Services	\$62,335	\$31,888	\$21,949	\$19,555	\$18,607
Correction and Detention	\$1,019,231	\$132,687	\$517,536	\$292,994	\$648,367
Inspections					
Other Protection	\$450	\$8,667	\$34,813		\$328,157
Sub-Total Sub-Total	\$2,347,448	\$737,159	\$1,226,705	\$907,763	\$1,521,902
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal		\$4,381	\$3,750	\$5,143	
Maintenance of General Buildings and Grounds	\$470,598				
Sub-Total	\$470,598	\$4,381	\$3,750	\$5,143	
Health and Welfare					
Health		\$1,224		\$19,150	
Mental Health and Mental Retardation	\$752,871	\$827,236	\$429,106	\$259,392	\$760,906
Welfare/Social Services	\$687,411	\$671,070	\$1,165,242	\$740,621	\$556,173
Sub-Total	\$1,440,282	\$1,499,530	\$1,594,348	\$1,019,163	\$1,317,079
Education					
Instruction	\$24,708,794	\$4,025,863	\$10,520,901	\$11,960,571	\$7,789,302
Administration, Attendance, and Health			\$1,058,578		
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$27,363	\$10,865	\$14,367		\$9,626
Contributions to Community Colleges					
Sub-Total	\$24,736,157	\$4,036,728	\$11,593,846	\$11,960,571	\$7,798,928
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment			\$1,000		
Public Libraries	\$130,879	\$59,941	\$84,064	\$189,941	\$42,336
Sub-Total	\$130,879	\$59,941	\$85,064	\$189,941	\$42,336
Community Development					
Planning and Community Development	\$117,387	\$180,300			
Environmental Management	\$7,255	\$4,750	\$3,012		
Cooperative Extension Program					
Sub-Total	\$124,642	\$185,050	\$3,012		
Nondepartmental/1					
Sub-Total					
Grand Total	\$30,404,685	\$7,363,882	\$15,294,568	\$14,653,194	\$11,537,102

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Halifax	Hanover	Henrico	Henry	Highland
Dimension	County	County	County	County	County
	·	•	,		,
General Government Administration					
Legislative					
General and Financial Administration	\$263,879	\$457,803	\$848,863	\$374,838	\$124,646
Board of Elections	\$46,220		\$80,848	\$50,821	\$30,796
Sub-Total	\$310,099	\$457,803	\$929,711	\$425,659	\$155,442
Judicial Administration					
Courts	\$328,695	\$731,180	\$5,518,853	\$1,012,985	\$172,973
Commonwealth's Attorney	\$395,630	\$423,327	\$1,636,854	\$359,898	\$61,353
Sub-Total	\$724,325	\$1,154,507	\$7,155,707	\$1,372,883	\$234,326
Public Safety					
Law Enforcement and Traffic Control	\$1,275,266	\$2,602,372	\$203,594	\$2,202,281	\$368,102
Fire and Rescue Services	\$52,595	\$447,337	\$494,676	\$114,823	\$1,339
Correction and Detention	\$2,186,983	\$2,884,807	\$14,105,221	\$1,057,765	
Inspections					
Other Protection	\$930	\$1,582		\$930	
Sub-Total	\$3,515,774	\$5,936,098	\$14,803,491	\$3,375,799	\$369,441
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks			\$24,884,502	\$621,685	
Sanitation and Waste Removal		\$13,686	\$31,027	\$17,382	
Maintenance of General Buildings and Grounds			\$100,000		
Sub-Total		\$13,686	\$25,015,529	\$639,067	
Health and Welfare		V.1.,000	4==,=:=,===	V 000,000	
Health					
Mental Health and Mental Retardation	\$1,044,822	\$1,789,571	\$5,240,413	\$1,186,321	\$86.791
Welfare/Social Services	\$1,692,159	\$2,044,065	\$6,341,037	\$1,279,504	\$190,432
Sub-Total	\$2,736,981	\$3,833,636	\$11,581,450	\$2,465,825	\$277,223
Education	\$2,700,007	40,000,000	ψ11,001,100	ψ <u>2</u> , 100,020	\$2.1,220
Instruction	\$28,872,199	\$49,482,217	\$126,103,795	\$36,802,962	\$1,683,966
Administration, Attendance, and Health	Ψ20,072,100	Ψ-10,-102,217	Ψ120,100,700	φου,σου,σου	ψ1,000,000
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$40,503	\$61,567		\$63,109	\$2,067
Contributions to Community Colleges	φ40,303	φ01,307		φ03,109	\$2,007
Sub-Total	\$28,912,702	\$49,543,784	\$126,103,795	\$36,866,071	\$1,686,033
Parks, Recreation, and Cultural Services	\$20,912,702	\$49,545,764	\$120,103,793	\$30,000,071	\$1,000,033
Parks, Recreation, and Cultural Services Parks and Recreation					
Cultural Enrichment	\$2.500				
	* /	¢400 707	¢240 500	4300 00E	
Public Libraries Sub-Total	\$111,600 \$114,100	\$406,737 \$406,737	\$310,598 \$310,598	\$289,905 \$289,905	
	\$114,100	\$400,737	\$31U,398	\$Z69,9U0	
Community Development	¢404.040	¢425.000		£470.004	
Planning and Community Development	\$484,813	\$125,000		\$476,091	
Environmental Management					
Cooperative Extension Program					
Sub-Total	\$484,813	\$125,000		\$476,091	
Nondepartmental/1					
Sub-Total					
Grand Total	\$36,798,794	\$61,471,251	\$185,900,281	\$45,911,300	\$2,722,465

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Isle of Wight	James City	King & Queen	King George	King William
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$206,078	\$308,598	\$145,029	\$189,383	\$170,450
Board of Elections		\$45,032	\$29,161	\$39,894	\$40,744
Sub-Total	\$206,078	\$353,630	\$174,190	\$229,277	\$211,194
Judicial Administration		·	·		
Courts	\$450,738	\$1,753,931	\$188,555	\$375,958	\$286,429
Commonwealth's Attorney	\$162,845	\$399,840	\$127,714	\$203,369	\$66,980
Sub-Total	\$613,583	\$2,153,771	\$316,269	\$579,327	\$353,409
Public Safety			·		
Law Enforcement and Traffic Control	\$838,622	\$1,379,242	\$289,452	\$622,495	\$502,561
Fire and Rescue Services	\$31,911		\$15,355	\$22,250	\$13,612
Correction and Detention	\$1,942,051	\$1,723,512	\$295,245	\$549,316	\$480,230
Inspections					
Other Protection	\$171,032	\$270	\$5,251	\$57,877	\$36,547
Sub-Total	\$2,983,616	\$3,103,024	\$605,303	\$1,251,938	\$1,032,950
Public Works	* /***/*	***	************	* / - /	· / /
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal		\$8,735	\$2,318		\$6,518
Maintenance of General Buildings and Grounds					
Sub-Total		\$8,735	\$2,318		\$6,518
Health and Welfare		70,100	4=,0.0		40,010
Health				\$8,423	
Mental Health and Mental Retardation	\$852,762	\$1,493,964	\$146,016	\$268,685	\$317,635
Welfare/Social Services	\$705,243	\$1,255,673	\$379,142	\$390,117	\$461,080
Sub-Total	\$1,558,005	\$2,749,637	\$525,158	\$667,225	\$778,715
Education	* 1,000,000	+- ,: :=,==:	¥320,100	¥***,==*	4
Instruction	\$18,787,571	\$17,423,167	\$4,491,311	\$11,577,039	\$7,376,121
Administration, Attendance, and Health					ψ.,σ.σ,. <u>z</u> .
Pupil Transportation Services		<u></u>			
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$25,507	\$20,434	\$7,350	\$10,806	\$11,262
Contributions to Community Colleges	Ψ20,007	Ψ20, 404	φτ,000	Ψ10,000	ψ11,202
Sub-Total	\$18,813,078	\$17,443,601	\$4,498,661	\$11,587,845	\$7,387,383
Parks, Recreation, and Cultural Services	ψ10,010,070	ψ17,440,001	ψ+,+00,001	ψ11,001,040	ψ1,001,000
Parks and Recreation		\$9,340			
Cultural Enrichment		ψο,οπυ		\$4,000	
Public Libraries	\$181,685	\$393,732	\$25,641	\$80,237	\$66,309
Sub-Total	\$181,685	\$403,072	\$25,641	\$84,237	\$66,309
Community Development	ψ101,003	Ψτ00,012	Ψ20,071	ψυτ,207	ψ00,309
Planning and Community Development	\$1,178,475	\$196,267	\$116,803		
Environmental Management	\$6.885	ψ130,207	φ110,003		<u></u>
	φο,σσο				
Cooperative Extension Program					
Sub-Total	\$1,185,360	\$196,267	\$116,803		
Nondepartmental/1					
Sub-Total					
Grand Total	\$25,541,405	\$26,411,737	\$6,264,343	\$14,399,849	\$9,836,478
Gialiu Total	Ψ20,0+1, 4 00	Ψ20,711,131	ψυ,∠υ4,υ4υ	ψ17,555,045	ψυ,000,470

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Lancaster	Lee	Loudoun	Louisa	Lunenburg
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$185,110	\$220,118	\$573,917	\$246,589	\$163,130
Board of Elections	\$40,750	\$40,940	\$135,390	. ,	\$41,193
Sub-Total	\$225,860	\$261,058	\$709,307	\$44,190 \$290,779	\$204,323
Judicial Administration	\$225,000	\$201,000	\$709,307	\$290,779	\$204,323
Courts	\$224,488	\$316,405	\$1,221,984	\$400,422	\$289,736
Commonwealth's Attorney	\$224,466 \$149,599	\$234,087	\$1,221,984 \$563,501	\$249,430	\$146,143
Sub-Total	\$374,087	\$550,492	\$1,785,485	\$649,852	\$435,879
Public Safety	\$374,00 <i>1</i>	φ330,49Z	\$1,765,465	₹049,002	\$435,679
Law Enforcement and Traffic Control	\$602,674	\$984.476	\$4,183,911	\$1,065,057	\$553.940
Fire and Rescue Services	\$5,784	* , -			\$18,769
Correction and Detention	\$5,784 \$541,806	\$4,181 \$434,450	\$314,495 \$3,443,447	\$154,500 \$631,063	
Correction and Detention Inspections	φυ4 1, 0 00	\$424,459 	\$3,443,447	\$631,063	\$469,799
Other Protection	\$5,827	\$28,016	 \$450	\$390	
Sub-Total	\$5,827 \$1,156,091	\$1,441,132	\$7,942,303	\$1,851,010	\$1,042,508
Public Works	\$1,156,091	\$1,441,132	\$7,942,303	\$1,051,010	\$1,042,508
			C40 C70		
Maintenance of Highways, Streets, Bridges, and Sidewalks		 #0.050	\$649,676	 00.705	 #F0.000
Sanitation and Waste Removal		\$6,650	\$30,734	\$6,795	\$56,988
Maintenance of General Buildings and Grounds		#0.050	 0000 440	 00.705	 #F0.000
Sub-Total		\$6,650	\$680,410	\$6,795	\$56,988
Health and Welfare					
Health		 #000.000	 00.050.444	 0404-004	 ***********************************
Mental Health and Mental Retardation	\$225,918	\$680,286	\$2,358,411	\$401,294	\$388,836
Welfare/Social Services	\$555,074	\$1,746,590	\$5,283,559	\$588,986	\$845,401
Sub-Total Sub-Total	\$780,992	\$2,426,876	\$7,641,970	\$990,280	\$1,234,237
Education	#0.000.040	040 400 054	#0.005.000	* 40.400.000	#0.000.007
Instruction	\$3,939,346	\$19,409,854	\$2,805,360	\$10,162,906	\$8,932,637
Administration, Attendance, and Health		\$1,648,446	\$69,484,506		
Pupil Transportation Services					
Operation and Maintenance Services		\$46,019			
School Food Services and Other Non-Instructional Operations	\$9,024	\$25,660	\$138,815	\$21,383	\$13,187
Contributions to Community Colleges					
Sub-Total	\$3,948,370	\$21,129,979	\$72,428,681	\$10,184,289	\$8,945,824
Parks, Recreation, and Cultural Services			005.005	A 0.540	
Parks and Recreation		 04.505	\$95,885	\$3,542	
Cultural Enrichment		\$1,500	\$5,000		
Public Libraries		\$105,104	\$286,701	\$50,561	\$64,466
Sub-Total		\$106,604	\$387,586	\$54,103	\$64,466
Community Development	\$004 AFC		#0.00C	#0.04 ₹	#50.715
Planning and Community Development	\$201,452		\$6,022	\$2,247	\$50,715
Environmental Management	\$6,233				
Cooperative Extension Program			\$651		
Sub-Total	\$207,685		\$6,673	\$2,247	\$50,715
Nondepartmental/1					
I					
Sub-Total					

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Madison	Mathews	Mecklenburg	Middlesex	Montgomery
Dimension	County	County	County	County	County
General Government Administration					
Legislative			\$6,520		
General and Financial Administration	\$143,205	\$175,513	\$213,708	\$148,875	\$417,985
Board of Elections	\$38,694	\$30,232	\$46,213	\$31,112	\$51,338
Sub-Total	\$181,899	\$205,745	\$266,441	\$179,987	\$469,323
Judicial Administration				-	
Courts	\$233,682	\$294,797	\$733,571	\$187,671	\$707,884
Commonwealth's Attorney	\$129,436	\$145,798	\$234,394	\$57,034	\$413,344
Sub-Total	\$363,118	\$440,595	\$967,965	\$244,705	\$1,121,228
Public Safety					
Law Enforcement and Traffic Control	\$494,035	\$409,098	\$1,891,024	\$440,208	\$2,288,679
Fire and Rescue Services	\$23,545	\$16,892	\$44,560	\$18,044	\$35,896
Correction and Detention	\$360,608	\$266,972	\$416,124	\$480,469	\$951,284
Inspections					
Other Protection	\$180	\$46,049	\$76,133	\$337	\$171,316
Sub-Total	\$878,368	\$739,011	\$2,427,841	\$939,058	\$3,447,175
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$6,233	\$5,143	\$10,503		
Maintenance of General Buildings and Grounds					
Sub-Total	\$6,233	\$5,143	\$10,503		
Health and Welfare					
Health			\$360		
Mental Health and Mental Retardation	\$347,659	\$204,254	\$787,149	\$193,282	\$1,632,914
Welfare/Social Services	\$458,513	\$346,269	\$913,421	\$348,741	\$2,129,056
Sub-Total	\$806,172	\$550,523	\$1,700,930	\$542,023	\$3,761,970
Education					
Instruction	\$6,985,870	\$4,652,467	\$21,232,929	\$4,420,919	\$35,042,114
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					\$84,113
School Food Services and Other Non-Instructional Operations	\$7,907	\$9,852	\$31,464	\$6,367	\$53,030
Contributions to Community Colleges					
Sub-Total	\$6,993,777	\$4,662,319	\$21,264,393	\$4,427,286	\$35,179,257
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment	\$14,976				\$5,000
Public Libraries		\$37,594	\$133,834		\$347,859
Sub-Total	\$14,976	\$37,594	\$133,834		\$352,859
Community Development					
Planning and Community Development			\$203,814	\$25,000	
Environmental Management					\$25,445
Cooperative Extension Program					
Sub-Total			\$203,814	\$25,000	\$25,445
Nondepartmental/1					
Sub-Total					
	00.044.540	# 0.040.000	#00.075.70 <i>t</i>	Фо ото ото	044.057.055
Grand Total	\$9,244,543	\$6,640,930	\$26,975,721	\$6,358,059	\$44,357,257

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	New Kent County \$177,759 \$39,755 \$217,514 \$343,499 \$144,543 \$4488,042 \$584,057 \$31,249 \$83,901 \$699,207	Northampton County \$175,325 \$41,087 \$216,412 \$408,322 \$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	Northumberland County \$202,489 \$39,993 \$242,482 \$330,334 \$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	Nottoway County \$160,034 \$40,693 \$200,727 \$57,593 \$136,338 \$193,931 \$652,568 \$17,964 \$455,263 \$300 \$1,126,095
General Government Administration Legislative State Stat	\$177,759 \$39,755 \$217,514 \$343,499 \$144,543 \$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$175,325 \$41,087 \$216,412 \$408,322 \$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$202,489 \$39,993 \$242,482 \$330,334 \$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$160,034 \$40,693 \$200,727 \$57,593 \$136,338 \$193,931 \$652,568 \$17,964 \$455,263
Legislative General and Financial Administration \$171,671 Board of Elections \$39,994 Sub-Total \$211,665 Judicial Administration \$253,494 Courts \$253,494 Commonwealth's Attorney \$133,574 Public Safety \$387,068 Law Enforcement and Traffic Control \$612,122 Fire and Rescue Services \$26,449 Correction and Detention \$140,387 Inspections Other Protection \$669 Sub-Total \$779,627 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$39,755 \$217,514 \$343,499 \$144,543 \$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$41,087 \$216,412 \$408,322 \$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$39,993 \$242,482 \$330,334 \$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$40,693 \$200,727 \$57,593 \$136,338 \$193,931 \$652,568 \$17,964 \$455,263 \$300
General and Financial Administration \$171,671 Board of Elections \$39,994 Sub-Total \$211,665 Judicial Administration \$253,494 Courts \$253,494 Commonwealth's Attorney \$133,574 Public Safety \$387,068 Law Enforcement and Traffic Control \$612,122 Fire and Rescue Services \$26,449 Correction and Detention \$140,387 Inspections Other Protection \$669 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$39,755 \$217,514 \$343,499 \$144,543 \$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$41,087 \$216,412 \$408,322 \$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$39,993 \$242,482 \$330,334 \$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$40,693 \$200,727 \$57,593 \$136,338 \$193,931 \$652,568 \$17,964 \$455,263 \$300
Sub-Total \$211,665	\$39,755 \$217,514 \$343,499 \$144,543 \$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$41,087 \$216,412 \$408,322 \$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$39,993 \$242,482 \$330,334 \$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$40,693 \$200,727 \$57,593 \$136,338 \$193,931 \$652,568 \$17,964 \$455,263 \$300
Sub-Total \$211,665	\$217,514 \$343,499 \$144,543 \$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$216,412 \$408,322 \$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$242,482 \$330,334 \$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$200,727 \$57,593 \$136,338 \$193,931 \$652,568 \$17,964 \$455,263 \$300
Judicial Administration \$253,494 Courts \$133,574 Sub-Total \$387,068 Public Safety \$612,122 Law Enforcement and Traffic Control \$612,122 Fire and Rescue Services \$26,449 Correction and Detention \$140,387 Inspections Other Protection \$669 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$343,499 \$144,543 \$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$408,322 \$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$330,334 \$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$57,593 \$136,338 \$193,931 \$652,568 \$17,964 \$455,263 \$300
Courts \$253,494 Commonwealth's Attorney \$133,574 Sub-Total \$387,068 Public Safety \$612,122 Law Enforcement and Traffic Control \$612,122 Fire and Rescue Services \$26,449 Correction and Detention \$140,387 Inspections Other Protection \$669 Sub-Total \$779,627 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$144,543 \$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$136,338 \$193,931 \$652,568 \$17,964 \$455,263 \$300
Commonwealth's Attorney \$133,574 Sub-Total \$387,068 Public Safety Law Enforcement and Traffic Control \$612,122 Fire and Rescue Services \$26,449 Correction and Detention \$140,387 Inspections Other Protection \$669 Sub-Total \$779,627 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$144,543 \$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$163,874 \$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$137,239 \$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$136,338 \$193,931 \$652,568 \$17,964 \$455,263 \$300
Sub-Total \$387,068	\$488,042 \$584,057 \$31,249 \$83,901 \$699,207	\$572,196 \$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$467,573 \$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$193,931 \$652,568 \$17,964 \$455,263 \$300
Public Safety \$612,122 Law Enforcement and Traffic Control \$612,122 Fire and Rescue Services \$26,449 Correction and Detention \$140,387 Inspections Other Protection \$669 Sub-Total \$779,627 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$584,057 \$31,249 \$83,901 \$699,207	\$716,727 \$18,211 \$334,446 \$210 \$1,069,594	\$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$652,568 \$17,964 \$455,263 \$300
Law Enforcement and Traffic Control \$612,122 Fire and Rescue Services \$26,449 Correction and Detention \$140,387 Inspections Other Protection \$669 Public Works Sub-Total \$779,627 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$31,249 \$83,901 \$699,207 \$5,143	\$18,211 \$334,446 \$210 \$1,069,594	\$613,208 \$31,036 \$504,041 \$6,409 \$1,154,694	\$17,964 \$455,263 \$300
Fire and Rescue Services \$26,449 Correction and Detention \$140,387 Inspections Other Protection \$669 Sub-Total \$779,627 Public Works Waintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$31,249 \$83,901 \$699,207 \$5,143	\$18,211 \$334,446 \$210 \$1,069,594	\$31,036 \$504,041 \$6,409 \$1,154,694	\$17,964 \$455,263 \$300
Correction and Detention \$140,387 Inspections Other Protection \$669 Sub-Total \$779,627 Public Works Waintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$83,901 \$699,207 \$5,143	\$334,446 \$210 \$1,069,594	\$504,041 \$6,409 \$1,154,694	\$455,263 \$300
Inspections	\$83,901 \$699,207 \$5,143	\$210 \$1,069,594	\$6,409 \$1,154,694	 \$300
Inspections	\$83,901 \$699,207 \$5,143	\$210 \$1,069,594	\$6,409 \$1,154,694	 \$300
Sub-Total \$779,627 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$699,207 \$5,143	\$1,069,594	\$1,154,694	
Sub-Total \$779,627 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	\$699,207 \$5,143	\$1,069,594	\$1,154,694	
Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks Sanitation and Waste Removal \$5,315	 \$5,143			
Sanitation and Waste Removal \$5,315	 \$5,143			
Sanitation and Waste Removal \$5,315	\$5,143	\$9,503		

Sub-Total \$5,315	\$5,143	\$9,503		
Health and Welfare	**/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Health				
Mental Health and Mental Retardation \$233,961		\$759,248	\$232,107	\$274,651
Welfare/Social Services \$371,755	\$388,094	\$812,826	\$328,499	\$484,685
Sub-Total \$605,716	\$388,094	\$1,572,074	\$560,606	\$759,336
Education	Ψοσο,σο :	ψ1,012,011	4000,000	ψ. σσ,σσσ
Instruction \$6,921,468	\$8,408,499	\$9,605,539	\$4,318,650	\$12,248,760
Administration, Attendance, and Health		φο,σοσ,σοσ 		ψ.2,2.10,7.00
Pupil Transportation Services				
Operation and Maintenance Services				
School Food Services and Other Non-Instructional Operations \$12,749	\$9,149		\$8,635	\$14,514
Contributions to Community Colleges	ψο, 140		φο,σσσ	Ψ14,014
Sub-Total \$6,934,217	\$8,417,648	\$9,605,539	\$4,327,285	\$12,263,274
Parks, Recreation, and Cultural Services	ψ0,+17,040	ψ5,005,555	φ+,521 ,205	Ψ12,203,214
Parks and Recreation \$5,000				
Cultural Enrichment				
Public Libraries \$85,487		\$29,183		\$46,319
Sub-Total \$90,487		\$29,183		\$46,319
Community Development		φ23,103	-	φ+0,519
Planning and Community Development		\$71,351		\$319,730
Environmental Management	\$39,453	\$71,331		φ313,730
· ·		\$66,290		
Cooperative Extension Program Sub-Total	\$39,453	\$137,641		¢240.720
	\$39,453	\$137,b4T		\$319,730
Nondepartmental/1				
Sub-Total				
Grand Total \$9,014,095	\$10,255,101	\$13,212,142	\$6,752,640	\$14,909,412

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

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Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Orange	Page	Patrick	Pittsylvania	Powhatan
Dimension	County	County	County	County	County
Simonois.	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$223,922	\$222,590	\$361,191	\$619,480	\$214,021
Board of Elections	\$44,054	\$41,064	\$40,796	\$51,142	\$39,725
Sub-Total	\$267,976	\$263,654	\$401,987	\$670,622	\$253,746
Judicial Administration					
Courts	\$516,830	\$145,076	\$160,609	\$975,512	\$366,996
Commonwealth's Attorney	\$187,311	\$172,221	\$202,893	\$349,027	\$161,513
Sub-Total	\$704,141	\$317,297	\$363,502	\$1,324,539	\$528,509
Public Safety					
Law Enforcement and Traffic Control	\$801,316	\$992,877	\$625,538	\$2,156,693	\$720,353
Fire and Rescue Services	\$79,582	\$31,163	\$33,601	\$93,121	\$29,630
Correction and Detention	\$631,062	\$609,536	\$401,288	\$898,623	\$156,599
Inspections			·		
Other Protection	\$92,852	\$84,270	\$85,790	\$358,033	\$10,664
Sub-Total	\$1,604,812	\$1,717,846	\$1,146,217	\$3,506,470	\$917,246
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$5,625	\$10,242	\$7,421	\$10,124	\$10,746
Maintenance of General Buildings and Grounds					
Sub-Total	\$5,625	\$10,242	\$7,421	\$10,124	\$10,746
Health and Welfare				·	•
Health			\$1,462		
Mental Health and Mental Retardation	\$701,142	\$417,795	\$1,195,377	\$1,579,629	\$827,237
Welfare/Social Services	\$956,771	\$1,343,095	\$176,700	\$2,463,927	\$557,161
Sub-Total	\$1,657,913	\$1,760,890	\$1,373,539	\$4,043,556	\$1,384,398
Education					
Instruction	\$14,517,727	\$15,016,661	\$10,685,106	\$33,730,676	\$12,745,188
Administration, Attendance, and Health			\$725,032	\$4,476,183	
Pupil Transportation Services					
Operation and Maintenance Services			\$27,685	\$582,972	
School Food Services and Other Non-Instructional Operations	\$19,818	\$21,845	\$15,529	\$72,914	\$11,753
Contributions to Community Colleges					
Sub-Total	\$14,537,545	\$15,038,506	\$11,453,352	\$38,862,745	\$12,756,941
Parks, Recreation, and Cultural Services					
Parks and Recreation				\$11,765	
Cultural Enrichment	\$1,500		\$5,000		
Public Libraries	\$154,811	\$52,746	\$96,134	\$171,404	
Sub-Total	\$156,311	\$52,746	\$101,134	\$183,169	
Community Development					
Planning and Community Development	\$150,000		\$25,897	\$413,305	\$49,904
Environmental Management				\$6,800	
Cooperative Extension Program					
: Sub-Total	\$150,000		\$25,897	\$420,105	\$49,904
Nondepartmental/1					
Sub-Total		<u></u>			
Grand Total	\$19,084,323	\$19,161,181	\$14,873,049	\$49,021,330	\$15,901,490

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Prince Edward	Prince George	Prince William	Pulaski	Rappahannock
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$186,391	\$228,500	\$670,000	\$269,957	\$156,017
Board of Elections	\$38,020	\$44,993	\$92,000	\$46,138	\$30,082
Sub-Total	\$224,411	\$273,493	\$762,000	\$316,095	\$186,099
Judicial Administration					
Courts	\$795,151	\$353,213	\$1,939,000	\$1,126,364	\$93,708
Commonwealth's Attorney	\$222,655	\$235,356	\$1,245,000	\$356,719	\$146,989
Sub-Total	\$1,017,806	\$588,569	\$3,184,000	\$1,483,083	\$240,697
Public Safety	* /* /**	******	, , , , , , , , , , , , , , , , , , ,	· ,,	, ,,,,,
Law Enforcement and Traffic Control	\$665,471	\$419,572	\$38,000	\$1,545,588	\$396.744
Fire and Rescue Services	\$17,671		\$477,000	\$31,953	\$4,098
Correction and Detention	\$644,181	\$1,145,694	\$7,601,000	\$1,706,718	\$199,420
Inspections					
Other Protection	\$300	\$13,665	\$865,000	\$112,470	\$60
Sub-Total	\$1,327,623	\$1,578,931	\$8,981,000	\$3,396,729	\$600,322
Public Works	* /* /*	· , · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,	¥ = / = = - /	, , , , ,
Maintenance of Highways, Streets, Bridges, and Sidewalks			\$74,000		
Sanitation and Waste Removal	\$5,658	\$7.089		\$11.542	\$6,233
Maintenance of General Buildings and Grounds		ψ.,σσσ 	\$308,000	ψ,σ. <u>z</u>	
Sub-Total	\$5,658	\$7,089	\$382,000	\$11,542	\$6,233
Health and Welfare	40,000	4. ,000	-	* · · · · · ·	70,200
Health			\$151,000		
Mental Health and Mental Retardation	\$434,683	\$628,086	\$5,738,000	\$942,082	\$202,042
Welfare/Social Services	\$769,781	\$792,495	\$9,023,000	\$2,072,907	\$228,585
Sub-Total	\$1,204,464	\$1,420,581	\$14,912,000	\$3,014,989	\$430,627
Education	ψ1,201,101	ψ1, 120,001	ψ. 1,012,000	φοιοιιίουσ	ψ100,021
Instruction	\$11,893,080	\$23,693,039	\$205,241,000	\$18,926,824	\$2,796,240
Administration, Attendance, and Health				\$1,278,484	ψ <u>2,</u> 1 σσ, <u>2</u> 1σ
Pupil Transportation Services				Ψ1,270,404	
Operation and Maintenance Services				\$50,077	
School Food Services and Other Non-Instructional Operations		\$21,975		\$31,347	\$4,499
Contributions to Community Colleges		Ψ21,070		φο1,0-11	φ-1,-100
Sub-Total	\$11,893,080	\$23,715,014	\$205,241,000	\$20,286,732	\$2,800,739
Parks, Recreation, and Cultural Services	ψ11,033,000	Ψ25,715,014	Ψ203,241,000	Ψ20,200,732	ΨΣ,000,733
Parks and Recreation					
Cultural Enrichment				\$5,000	
Public Libraries		\$88,908	\$642,000	\$5,000 \$146,191	\$31,860
Sub-Total		\$88,908	\$642,000	\$151,191	\$31,860
Community Development		ψου,σου	Ψ042,000	ψ131,131	φ31,000
Planning and Community Development	\$75,851	\$75,710	\$58,000		\$1,600
Environmental Management	\$75,651 	\$75,710	φ36,000		φ1,000
Cooperative Extension Program					
Cooperative Extension Program Sub-Total	\$75,851	\$75,710	\$58,000		\$1,600
Nondepartmental/1	φ/ υ,ου Ι	φ/ υ, / 10	და ი,იიი		φ1,000
Nondepartmental/1 Sub-Total					
Grand Total	\$15,748,893	\$27,748,295	\$234,162,000	\$28,660,361	\$4,298,177

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Richmond	Roanoke	Rockbridge	Rockingham	Russell
Dimension	County	County	County	County	County
General Government Administration					
Legislative					\$12,348
General and Financial Administration	\$128,817	\$428,945	\$173,068	\$382,311	\$239,854
Board of Elections	\$29,867	\$50,767	\$41,193	\$51,040	\$46,213
Sub-Total	\$158,684	\$479,712	\$214,261	\$433,351	\$298,415
Judicial Administration					
Courts	\$167,716	\$816,347	\$123,338	\$558,464	\$268,347
Commonwealth's Attorney	\$137,626	\$387,764	\$258,072	\$475,228	\$245,537
Sub-Total	\$305,342	\$1,204,111	\$381,410	\$1,033,692	\$513,884
Public Safety	*****	* / - /	****	, ,,,,,,,	***************************************
Law Enforcement and Traffic Control	\$471,076	\$4,424,639	\$824,977	\$2,341,639	\$753,159
Fire and Rescue Services	\$16,240	\$73,653	\$25,630	\$107,480	\$47,095
Correction and Detention	\$447,858	\$1,528,557	\$1,078,531	\$3,146,729	\$818,413
Inspections	φττι,000	ψ1,020,007 	φ1,070,001		φοτο, ττο
Other Protection	\$24,163		\$39,525		\$930
Sub-Total	\$959,337	\$6,026,849	\$1,968,663	\$5,595,848	\$1,619,597
Public Works	φοσο,σσι	ψ0,020,010	ψ1,000,000	φοισσοίο το	ψι,σισ,σσι
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal		<u></u>	\$19,100		\$10,426
Maintenance of General Buildings and Grounds			φ19,100		\$10,420
Sub-Total			\$19,100		\$10,426
Health and Welfare		-	φ19,100		\$10,420
			¢E 177	\$750	\$51,516
Health Mental Health and Mental Retardation	\$161,772		\$5,477	\$1,865,824	
	\$235,699	\$32,666	\$951,765		\$1,311,350
Welfare/Social Services		\$3,773,913	\$452,079	\$1,996,983	\$1,438,415 \$2,801,281
Sub-Total Education	\$397,471	\$3,806,579	\$1,409,321	\$3,863,557	\$2,801,281
	¢4.074.204	¢40 000 740	£40.004.440	P20 C4E 4C2	¢40,202,225
Instruction	\$4,871,201	\$46,386,718	\$10,984,442 	\$38,645,462	\$19,292,325
Administration, Attendance, and Health		\$105			
Pupil Transportation Services					
Operation and Maintenance Services		\$16	*		
School Food Services and Other Non-Instructional Operations		\$66,989	\$14,809	\$69,034	
Contributions to Community Colleges					\$665
Sub-Total	\$4,871,201	\$46,453,828	\$10,999,251	\$38,714,496	\$19,292,990
Parks, Recreation, and Cultural Services					
Parks and Recreation					\$39,340
Cultural Enrichment					
Public Libraries	\$21,563	\$309,202	\$180,952	\$249,445	\$83,592
Sub-Total Sub-Total	\$21,563	\$309,202	\$180,952	\$249,445	\$122,932
Community Development					
Planning and Community Development				\$3,170	
Environmental Management			\$53,584		
Cooperative Extension Program					
Sub-Total			\$53,584	\$3,170	
Nondepartmental/1					
Sub-Total					
Grand Total	\$6,713,598	\$58,280,281	\$15,226,542	\$49,893,559	\$24,659,525

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Scott Sheanardoath County Strong S						
Commonwealth Administration Control Sub-Total Septiment Sub-Total	Functional	Scott	Shenandoah	Smyth	Southampton	Spotsylvania
Legislative	Dimension	County	County	County	County	County
Semeral and Financial Administration \$250,178 \$246,888 \$200,448 \$174,070 \$515,110	General Government Administration					
Sub-Total Sub-	Legislative					
Sub-Total \$250,178 \$291,911 \$246,263 \$215,295 \$565,272	General and Financial Administration	\$250,178	\$245,698	\$200,448	\$174,070	\$515,110
Judicial Administration	Board of Elections		\$46,213	\$45,815	\$41,225	\$50,162
Sub-Total Sa31,881 \$19,414 \$204,485 \$347,386 \$12,25,186 \$175,671 \$266,827 \$262,339 \$347,386 \$12,25,186 \$175,671 \$266,827 \$262,339 \$347,386 \$14,442 \$367,562 \$436,241 \$466,821 \$587,563 \$14,462,835 \$14,462,835 \$14,445 \$1,445 \$	Sub-Total	\$250,178	\$291,911	\$246,263	\$215,295	\$565,272
Sub-Total St7,671 S266,827 S262,36 S289,977 S421,065 S405,241 S466,821 S405,241 S466,821 S637,363 S1,646,283 S405,241	Judicial Administration					
Sub-Total \$507,552	Courts	\$331,891	\$169,414	\$204,485	\$347,386	\$1,225,198
Public Safety Law Enforcement and Traffic Control \$1,238,849 \$1,340,557 \$1,345,256 \$773,416 \$2,050,598 Fire and Rescue Services \$36,269 \$76,719 \$30,855 \$241,560 \$44,607 \$44,6	Commonwealth's Attorney	\$175,671	\$266,827	\$262,336	\$289,977	\$421,085
Law Enforcement and Traffic Control Fire and Rescue Services Sap. 2698 Fire and Rescue Services Sap. 2698 S76,719 S30,828 S76,719 S30,828 S30,828 S1,343,934 S1,446,909 Inspections S22,010 S886,538 S30,828 S1,343,934 S1,445,904 S1,152 Other Protection Sub-Total S1,637,172 S2,383,618 S1,704,182 S2,143 S72,536 S124,208 Sub-Total S1,637,172 S2,383,618 S1,704,182 S2,189,946 S4,062,125 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks S50,765 Sanitation and Waste Removal Maintenance of General Buildings and Grounds Sub-Total S50,765 S13,312 S7,559 S12,714 S24,850 Mental Health and Mental Retardation S59,567 S1,138,777 S1,028,439 S44,787 S1,028,439 S44,787 S1,028,439 S44,787 S1,028,439 S44,787 S2,850 Mental Health and Mental Retardation S59,567 S1,138,777 S1,028,439 S44,777 S2,831,831 S20,467,722 S22,377,186 S12,286,591 S70,897,121 Administration, Attendance, and Health S1,235,173 S20,467,722 S22,377,186 S12,265,591 S70,897,121 Administration, Attendance, and Health S1,235,173 S20,467,722 S22,377,186 S12,265,591 S70,897,121 Administration, Attendance, and Health S1,235,173 S20,467,722 S22,377,186 S12,265,591 S70,897,121 S40,500 S50,000 S2,500 S50,000 S2,500 S50,000 S2,500 S50,000 S2,500 S50,000 S2,500 S50,000 S73,563 S23,047 S83,487 S38,1500 Community Development S1,202,500 S1,500 S1,500 S0,500 S73,503 S23,047 S83,487 S38,1500 S0,500 S0,5	Sub-Total	\$507,562	\$436,241	\$466,821	\$637,363	\$1,646,283
Fire and Rescue Services \$38,269 \$76,719 \$30,855 \$ \$241,560 Correction and Detention \$320,610 \$896,538 \$305,828 \$1,343,994 \$1,944,607 Inspections \$ \$ \$31,152 \$1,152 Cither Protection \$41,444 \$79,804 \$22,243 \$72,556 \$124,208 \$1,637,172 \$2,383,618 \$1,704,182 \$2,189,946 \$4,062,125 Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks \$50,765 \$30,855 \$44,767 \$3,08140 \$10,000 \$12,714 \$2,885,000 \$30,855 \$44,767 \$3,08140 \$10,000	Public Safety					
Correction and Detention S320,610 S886,538 S305,828 S1,343,994 S1,644,607 Inspections	Law Enforcement and Traffic Control	\$1,238,849	\$1,340,557	\$1,345,256	\$773,416	\$2,050,598
Inspections	Fire and Rescue Services	\$36,269	\$76,719	\$30,855		\$241,560
Sub-Total S41,444 S79,804 S22,243 S72,536 S124,208 Sub-Total Sub-Total S1,637,172 S2,383,618 S1,704,182 S2,189,946 S4,062,125 S4,062,	Correction and Detention	\$320,610	\$886,538	\$305,828	\$1,343,994	\$1,644,607
Sub-Total \$1,637,172 \$2,383,618 \$1,704,182 \$2,189,946 \$4,062,125	Inspections					\$1,152
Public Works Maintenance of Highways, Streets, Bridges, and Sidewalks \$50,765 \$13,312 \$7,559 \$12,714 \$24,850 Maintenance of General Buildings and Grounds \$13,312 \$7,559 \$12,714 \$24,850 Maintenance of General Buildings and Grounds \$7,590 \$7,559 \$43,569 \$69,637 Meath and Welfare Health and Welfare \$7,200 \$60 \$9,990 Mental Health and Mental Retardation \$559,67 \$1,198,777 \$1,028,439 \$404,201 \$895,503 Welfare/Social Services \$1,129,957 \$1,703,666 \$1,218,753 \$454,776 \$2,231,148 \$2,281,148 \$1,025,001 \$1,025,001 \$1,025,001 \$1,448,793	Other Protection	\$41,444	\$79,804	\$22,243	\$72,536	\$124,208
Maintenance of Highways, Streets, Bridges, and Sidewalks \$50,765 \$30,855 \$44,787 \$24,850 Maintenance of General Buildings and Grounds	Sub-Total	\$1,637,172	\$2,383,618	\$1,704,182	\$2,189,946	\$4,062,125
Sanitation and Waste Removal	Public Works					
Maintenance of General Buildings and Grounds	Maintenance of Highways, Streets, Bridges, and Sidewalks	\$50,765			\$30,855	\$44,787
Sub-Total \$50,765 \$13,312 \$7,559 \$43,569 \$69,637	Sanitation and Waste Removal		\$13,312	\$7,559	\$12,714	\$24,850
Health and Welfare Health ST,200 S60 S9,990	Maintenance of General Buildings and Grounds					
Health	Sub-Total	\$50,765	\$13,312	\$7,559	\$43,569	\$69,637
Mental Health and Mental Retardation \$559,567 \$1,198,777 \$1,028,439 \$404,201 \$895,503 \$2,831,188 \$1,129,957 \$1,703,566 \$1,218,753 \$454,776 \$2,831,188 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$859,037 \$3,736,681 \$2,247,192 \$2,2377,186 \$1,226,591 \$70,697,121 \$4,487,793 \$2,237,186 \$1,226,591 \$70,697,121 \$1,247,193 \$1,247,1	Health and Welfare					
Welfare/Social Services \$1,129,957 \$1,703,566 \$1,218,753 \$454,776 \$2,831,188 Education \$16,89,524 \$2,909,543 \$2,247,192 \$859,037 \$3,736,681 Education \$18,235,173 \$20,467,722 \$22,377,186 \$12,226,591 \$70,697,121 Administration, Attendance, and Health	Health		\$7,200		\$60	\$9,990
Education Sub-Total \$1,689,524 \$2,909,543 \$2,247,192 \$859,037 \$3,736,681 Education State	Mental Health and Mental Retardation	\$559,567	\$1,198,777	\$1,028,439	\$404,201	\$895,503
Education Instruction Instruct	Welfare/Social Services	\$1,129,957	\$1,703,566	\$1,218,753	\$454,776	\$2,831,188
Instruction	Sub-Total	\$1,689,524	\$2,909,543	\$2,247,192	\$859,037	\$3,736,681
Administration, Attendance, and Health Pupil Transportation Services Operation and Maintenance Services Operation and Maintenance Services School Food Services and Other Non-Instructional Operations School Food Services and Other Non-Instructional Operations School Food Services and Other Non-Instructional Operations Sub-Total Sub-Total S18,258,040 S22,867 S27,001 S32,785 S15,721 S1,285,660 S23,914,962 S12,242,312 S71,982,781 S71,982,781 S71,982,781 S71,982,781 S71,982,781 S71,982,781 S71,982,781 S71,982,781 S71,982,781 S72,000 S73,563	Education					
Pupil Transportation Services	Instruction	\$18,235,173	\$20,467,722	\$22,377,186	\$12,226,591	\$70,697,121
Operation and Maintenance Services	Administration, Attendance, and Health			\$1,448,793		
School Food Services and Other Non-Instructional Operations Contributions to Community Colleges \$22,867 \$27,001 \$32,785 \$15,721 \$1,285,660 Contributions to Community Colleges \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$38,487 \$386,500 \$72,109 \$5,000 \$72,109 \$5,000 -	Pupil Transportation Services					
Contributions to Community Colleges	Operation and Maintenance Services			\$56,198		
Sub-Total \$18,258,040 \$20,494,723 \$23,914,962 \$12,242,312 \$71,982,781	School Food Services and Other Non-Instructional Operations	\$22,867	\$27,001	\$32,785	\$15,721	\$1,285,660
Parks, Recreation, and Cultural Services \$5,000 Parks and Recreation \$5,000 \$2,500 \$5,000 Cultural Enrichment \$120,250 \$73,563 \$232,087 \$83,487 \$381,500 Public Libraries \$120,250 \$78,563 \$234,587 \$88,487 \$386,500 Community Development \$15,200 \$72,109 \$5,000 Environmental Management \$72,109 \$5,000 Cooperative Extension Program \$72,109 \$5,000 Nondepartmental/1 \$ub-Total \$15,200 \$72,109 \$5,000	Contributions to Community Colleges					
Parks and Recreation \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$381,500 \$381,500 \$381,500 \$381,500 \$386,500 \$386,500 \$386,500 \$386,500 \$72,109 \$5,000 \$5,000 \$5,000 \$72,109 \$5,000 \$5,000 \$72,109 \$5,000	Sub-Total	\$18,258,040	\$20,494,723	\$23,914,962	\$12,242,312	\$71,982,781
Cultural Enrichment \$5,000 \$2,500 \$5,000 Public Libraries \$120,250 \$73,563 \$232,087 \$83,487 \$381,500 Sub-Total \$120,250 \$78,563 \$234,587 \$88,487 \$386,500 Community Development \$15,200 \$72,109 \$5,000 Environmental Management Cooperative Extension Program \$72,109 \$5,000 Nondepartmental/1 Sub-Total \$72,109 \$5,000	Parks, Recreation, and Cultural Services					
Public Libraries	Parks and Recreation					\$5,000
Sub-Total \$120,250 \$78,563 \$234,587 \$88,487 \$386,500	Cultural Enrichment		\$5,000	\$2,500	\$5,000	
Community Development	Public Libraries	\$120,250	\$73,563	\$232,087	\$83,487	\$381,500
Planning and Community Development						
Planning and Community Development	Community Development	·				*
Environmental Management		\$15,200			\$72,109	\$5,000
Cooperative Extension Program						
Sub-Total \$15,200 \$72,109 \$5,000	Ÿ					
Nondepartmental/1 Sub-Total	·	\$15,200			\$72,109	\$5,000
Sub-Total	+	·				* * * * * * * * * * * * * * * * * * * *
Crost Tatal	•					
	Grand Total	\$22,528,691	\$26,607,911	\$28,821,566	\$16,348,118	\$82,454,279

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

1		1		1	
Functional	Stafford	Surry	Sussex	Tazewell	Warren
Dimension	County	County	County	County	County
General Government Administration					
Legislative					_
General and Financial Administration	\$514,198	\$137.474	\$168,782	\$279,707	\$219.320
Board of Elections	\$49,981	\$31,084	\$41,193	\$49,780	\$45,640
Sub-Total	\$564,179	\$168,558	\$209,975	\$329,487	\$264,960
Judicial Administration	φ304,179	φ100,530	Ψ209,913	ψ329, 4 07	Ψ204,900
Courts	\$1,049,820	\$192,016	\$211,792	\$650,945	\$174,049
				· ·	
Commonwealth's Attorney Sub-Total	\$529,449 \$1,579,269	\$63,479 \$255,495	\$208,280 \$420,072	\$408,373 \$1,059,318	\$247,92° \$421,970
	\$1,579,269	\$255,495	\$420,072	\$1,059,318	\$421,970
Public Safety	CO 400 440	D004 700	#000 004	#4 500 000	#000 70
Law Enforcement and Traffic Control	\$2,489,419	\$334,730	\$886,881	\$1,526,036	\$832,701
Fire and Rescue Services	\$159,895	\$25,322	\$13,000	\$60,162	\$23,828
Correction and Detention	\$3,544,326	\$183,096	\$225,029	\$1,284,368	\$1,344,492
Inspections		 	 00.004		
Other Protection		\$74,660	\$8,834	\$18,278	\$360
Sub-Total	\$6,193,640	\$617,808	\$1,133,744	\$2,888,844	\$2,201,38
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks				\$8,288	-
Sanitation and Waste Removal	\$19,115				-
Maintenance of General Buildings and Grounds		\$6,000			-
Sub-Total	\$19,115	\$6,000		\$8,288	-
Health and Welfare					
Health	\$840				-
Mental Health and Mental Retardation	\$952,981	\$600,615	\$572,738	\$1,394,735	\$692,136
Welfare/Social Services	\$2,728,259	\$280,997	\$681,887	\$2,316,135	\$2,311,542
Sub-Total	\$3,682,080	\$881,612	\$1,254,625	\$3,710,870	\$3,003,678
Education					
Instruction	\$76,975,554	\$2,481,997	\$6,680,895	\$30,270,333	\$17,415,964
Administration, Attendance, and Health					-
Pupil Transportation Services					-
Operation and Maintenance Services					-
School Food Services and Other Non-Instructional Operations	\$111,754		\$8,916	\$43,279	_
Contributions to Community Colleges					-
Sub-Total	\$77,087,308	\$2,481,997	\$6,689,811	\$30,313,612	\$17,415,964
Parks, Recreation, and Cultural Services					
Parks and Recreation					-
Cultural Enrichment	\$5,000				-
Public Libraries	\$448,547	\$56,044	\$48,169	\$186,117	-
Sub-Total	\$453,547	\$56,044	\$48,169	\$186,117	
Community Development	Ţ ·;- · ·	 ,	¥ ·-, · - 3	*	
Planning and Community Development				\$125,000	_
Environmental Management	\$17,717	\$4,500		\$44,834	\$10.09
Cooperative Extension Program	φ17,717	φ4,500 		φ44,034	ψ10,09
Cooperative Extension Program Sub-Total	\$17,717	\$4,500		\$169,834	\$10,099
	Φ11,111	Φ4,500		φ109,03 4	φ10,098
Nondepartmental/1 Sub-Total					
Sub-10tal					
O 1 T-1-1	\$00 F0C 0FF	£4.470.044	₽0.7EC.20C	#20.000.270	#00 04C 05/
Grand Total	\$89,596,855	\$4,472,014	\$9,756,396	\$38,666,370	\$23,318,052

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Washington	Westmoreland	Wise	Wythe	York
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$336,561	\$184,295	\$298,447	\$229,886	\$355,748
Board of Elections	\$49,773	\$41,496		\$46,213	\$49,865
Sub-Total	\$386,334	\$225,791	\$298,447	\$276,099	\$405,613
Judicial Administration	***************************************		*	V -1/222	
Courts	\$690,501	\$344,736	\$529,634	\$203,662	\$721,832
Commonwealth's Attorney	\$322,604	\$185,044	\$295,906	\$230,212	\$440,756
Sub-Total	\$1,013,105	\$529,780	\$825,540	\$433,874	\$1,162,588
Public Safety	· //-	******	*******	V/	+ / - /
Law Enforcement and Traffic Control	\$1,501,108	\$863,690	\$1,413,627	\$1,069,223	\$1,798,056
Fire and Rescue Services	\$80,464	\$26,080	\$70,744	\$36,827	\$101,848
Correction and Detention	\$600,443	\$1,276,156	\$1,519,898	\$969,402	\$2,453,874
Inspections					
Other Protection	\$118,511	\$360	\$427,716	\$66,739	\$361,431
Sub-Total	\$2,300,526	\$2,166,286	\$3,431,985	\$2,142,191	\$4,715,209
Public Works	* , , , , , , , , , , , , , , , , , , ,	, , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7 , , ,	* / - / - /
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$13,595		\$70,786		\$9.531
Maintenance of General Buildings and Grounds					
Sub-Total	\$13,595		\$70,786		\$9,531
Health and Welfare	* · • · • · •		4.0,.00	-	40,00
Health		\$60,900			\$110,296
Mental Health and Mental Retardation	\$2,493,139	\$355,054	\$1,376,478	\$931,964	\$1,345,820
Welfare/Social Services	\$554,988	\$658,493	\$2,168,749	\$1,978,568	\$860,625
Sub-Total	\$3,048,127	\$1,074,447	\$3,545,227	\$2,910,532	\$2,316,741
Education	40,010,121	ψ1,011,111	\$6,6 TO,EET	\$2,010,00 <u>2</u>	φ2,010,111
Instruction	\$26,853,984	\$7,520,540	\$30,928,616	\$16,423,408	\$38,794,371
Administration, Attendance, and Health				\$953,422	
Pupil Transportation Services				\$43,442	
Operation and Maintenance Services				\$326,105	
School Food Services and Other Non-Instructional Operations	\$44,368	\$13,313		\$25,084	\$49,350
Contributions to Community Colleges	ψ-1-1,000 	ψ10,010		Ψ20,004	Ψ-10,000
Sub-Total	\$26,898,352	\$7,533,853	\$30,928,616	\$17,771,461	\$38,843,721
Parks, Recreation, and Cultural Services	Ψ20,000,002	ψ1,000,000	ψ00,020,010	ψ17,771,401	ψου,υπο,τ21
Parks and Recreation					
Cultural Enrichment	\$5,250		\$5,000	\$5,000	\$5,000
Public Libraries	\$257,097	\$32,949	\$306,031	\$96,692	\$278,098
Sub-Total	\$262,347	\$32,949	\$311,031	\$101,692	\$283,098
Community Development	Ψ=02,011	₩ 02,040	ψ311,001	ψ.01,00 <u>2</u>	Ψ200,000
Planning and Community Development		\$12,522		\$422,598	
Environmental Management		Ψ12,322	\$7,080	ψ 4 22,330	
Cooperative Extension Program			Ψ1,000		
Sub-Total		\$12,522	\$7,080	\$422,598	
Nondepartmental/1	<u></u>	Ψ12,322	φι,υου	Ψ722,330	
Sub-Total					
Grand Total	\$33,922,386	\$11,575,628	\$39,418,712	\$24,058,447	\$47,736,501

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Alexandria	Bedford	Bristol	Buena Vista	Charlottesville
Dimension	City	City	City	City	City
Constal Coulom most Administration					
General Government Administration					
Legislative	#700 F00	 \$142,527	 0475 444	 04.45.474	 \$316,972
General and Financial Administration	\$729,503		\$175,114	\$145,471	
Board of Elections Sub-Total	\$64,964	\$31,229	\$41,194	\$31,014	\$45,929
Judicial Administration	\$794,467	\$173,756	\$216,308	\$176,485	\$362,901
Courts	\$2,347,685		\$445,010	\$257,877	\$823,624
			\$445,010 \$298,125		
Commonwealth's Attorney Sub-Total	\$965,381 \$3,313,066		\$743,135	\$136,879 \$394,756	\$354,981 \$1,178,605
Public Safety	φ3,313,000		\$745,135	φ394,730	\$1,176,603
Law Enforcement and Traffic Control	\$316,354	\$255.555	\$252,891		
Fire and Rescue Services	\$278,079	\$255,555 \$11,390	\$134,970		 \$59,651
	· ·	· ·	· ·	¢212.404	
Correction and Detention Inspections	\$4,223,718	\$40,302 	\$1,667,795 	\$312,404	\$2,389,356
Other Protection	\$1,170	\$290	 \$78,459	\$300,349	\$175,488
Sub-Total	\$4,819,321	\$307,537	\$2,134,115	\$612,753	\$2,624,495
Public Works	Ψ4,019,321	\$307,53 <i>1</i>	\$2,134,113	\$012,755	\$2,024,495
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$4,869,285	\$792,905	\$2,151,639	\$768,223	\$2,562,049
Sanitation and Waste Removal	\$4,009,200 	\$7,92,903 \$5,143	\$2,151,659	\$700,223 	\$2,562,049
Maintenance of General Buildings and Grounds		φυ, 143			
Maintenance of General Buildings and Grounds Sub-Total	\$4.869.285	\$798,048	\$2,151,639	\$768,223	\$2,562,049
Health and Welfare	\$4,869,285	\$796,046	\$2,151,039	\$700,223	\$2,562,049
Health	\$300,077		\$24,978		
Mental Health and Mental Retardation	\$3,706,447	 \$131,957	\$24,978 \$569,152	\$286,529	\$2,581,202
Welfare/Social Services	\$3,706,447 \$7,410,753	\$131,957	\$1,343,659	\$266,529 \$310,296	
Sub-Total	\$11,417,277	\$131,957	\$1,937,789	\$596,825	\$7,482,130 \$10,063,332
Education Sub-10tal	\$11,417,277	\$131,937	\$1,937,769	\$390,023	\$10,063,332
Instruction	\$21,688,963	\$3,858,639	\$10,059,557	\$4,946,436	\$16,098,723
Administration, Attendance, and Health	\$21,000,903	Ф 3,030,039	\$10,059,557	φ4,940,430 	\$10,090,723
Pupil Transportation Services					
Operation and Maintenance Services	\$57,352			\$6,038	
School Food Services and Other Non-Instructional Operations	\$57,352			\$6,036	
Contributions to Community Colleges	\$21,746,315	\$3,858,639	\$10,059,557	\$4,952,474	\$16,098,723
Sub-Total Parks, Recreation, and Cultural Services	\$21,740,315	\$3,838,839	\$10,059,557	\$4,952,474	\$10,098,723
Parks, Recreation, and Cultural Services Parks and Recreation	\$35,492				
					\$5,000
Cultural Enrichment	\$50,000				
Public Libraries	\$288,736 \$374,228	\$53,756	\$88,569	\$32,736 \$32,736	\$207,473
Sub-Total	Φ3/4,228	\$53,756	\$88,569	\$3Z,/3b	\$212,473
Community Development	\$207 E20	¢104.007	¢202.470		
Planning and Community Development	\$207,520	\$104,297 \$5,730	\$282,179		644.605
Environmental Management		\$5,730	\$5,143 		\$11,625
Cooperative Extension Program	 \$207 F20	 \$440.007			 #44.005
Sub-Total	\$207,520	\$110,027	\$287,322		\$11,625
Nondepartmental/1					
Sub-Total					
Grand Total	\$47,541,479	\$5,433,720	\$17,618,434	\$7,534,252	\$33,114,203

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Chananaska	Colonial Hairhta	Covinatos	Denville	Francis
Functional	Chesapeake	Colonial Heights	Covington	Danville	Emporia
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$848,942	\$178,151	\$155,512	\$261,950	\$124,985
Board of Elections	\$63,656	\$40,786	\$31,334	\$49,855	\$30,963
Sub-Total	\$912,598	\$218,937	\$186,846	\$311,805	\$155,948
Judicial Administration	·		·		•
Courts	\$2,638,213	\$620,445		\$722,214	\$318,427
Commonwealth's Attorney	\$1,143,355	\$284,947		\$483,018	
Sub-Total	\$3,781,568	\$905,392		\$1,205,232	\$318,427
Public Safety	**, * ,***	*****		, , , , , ,	*/
Law Enforcement and Traffic Control	\$209,615	\$210,287	\$267,173	\$53,203	\$214,254
Fire and Rescue Services	\$670,160	\$65,662	\$14,723	\$113,348	\$13,804
Correction and Detention	\$8,770,860	\$1,151,298		\$1,824,110	\$648,368
Inspections		Ψ1,131,230		ψ1,024,110	
Other Protection	\$904,703		\$90	\$127,768	\$131,638
Sub-Total	\$10,555,338	\$1,427,247	\$281,986	\$2,118,429	\$1,008,064
Public Works	ψ10,000,000	ψ1, 421, 241	Ψ201,000	Ψ2,110,420	ψ1,000,004
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$18,502,749	\$1,581,239	\$650,704	\$6,506,519	\$690,991
Sanitation and Waste Removal	ψ10,002,740 	Ψ1,001,200	\$5,623	φο,οσο,ο το	Ψ000,001
Maintenance of General Buildings and Grounds			ψ5,025		
Sub-Total	\$18.502.749	\$1,581,239	\$656,327	\$6,506,519	\$690.991
Health and Welfare	\$10,502,749	\$1,501,259	φ050,521	φ0,500,519	ψ090,991
Health	\$49,108	\$88,557			\$6,011
Mental Health and Mental Retardation	\$4,818,401	\$775,478	\$302,008	\$1,920,547	\$483,406
Welfare/Social Services	\$6,266,732	\$166,606	\$1,060,512	\$6,905,072	\$441,626
Sub-Total	\$11,134,241	\$1,030,641	\$1,362,520	\$8,825,619	\$931,043
Education	\$11,134,241	\$1,030,041	φ1,302,320	φ0,023,019	φ951,045
Instruction	\$119,646,329	\$8,529,474	\$3,891,897	\$32,238,625	\$5,683,211
	\$3,638,272	\$0,529,474	φ3,031,031	\$32,230,023	φ3,003,211
Administration, Attendance, and Health	\$5,036,272 \$5,112,128				
Pupil Transportation Services			\$9.176		
Operation and Maintenance Services	\$11,552,899		* - /	#F0 000	#C 000
School Food Services and Other Non-Instructional Operations	\$196,357		\$4,886	\$50,392	\$6,238
Contributions to Community Colleges Sub-Total	\$140,145,985	 \$8,529,474	#2 00F 0F0	f22 200 047	\$5,689,449
	\$140,145,985	\$8,529,474	\$3,905,959	\$32,289,017	\$5,689,449
Parks, Recreation, and Cultural Services	\$200.0E0			\$60 F00	
Parks and Recreation	\$228,352	-		\$69,509	
Cultural Enrichment	\$5,500	 ¢420.024	\$5,000 \$44,334	\$5,000	 ¢20.474
Public Libraries Sub-Total	\$296,958 \$530,810	\$130,934 \$130,934	\$41,331 \$46,331	\$246,239 \$320,748	\$39,174 \$39,174
	φυ30,810	φ130,934	φ40,33 I	φ3∠U,/4δ	\$39,174
Community Development	¢45 000				
Planning and Community Development	\$15,000 \$43,530	05.440			
Environmental Management	\$43,520	\$5,143			
Cooperative Extension Program	\$51,885	 05 440			
Sub-Total Sub-Total	\$110,405	\$5,143			
Nondepartmental/1					
Sub-Total Sub-Total					
0 17.1	#405 670 004	¢40,000,007	Ø6 400 000	PE4 E77 000	#0.000.000
Grand Total	\$185,673,694	\$13,829,007	\$6,439,969	\$51,577,369	\$8,833,096

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Fairfax	Falls Church	Franklin	Fredericksburg	Galax
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$244,660	\$182,644	\$150,062	\$244,451	\$126,386
Board of Elections	\$45,897	\$45,305	\$39,046	\$41,039	\$31,059
Sub-Total	\$290,557	\$227,949	\$189,108	\$285,490	\$157,445
Judicial Administration		·	·		•
Courts		\$131,939		\$587,810	
Commonwealth's Attorney				\$395,506	
Sub-Total		\$131,939		\$983,316	
Public Safety		*****		4000,010	
Law Enforcement and Traffic Control	\$48,228	\$318,835	\$471,891	\$10,423	\$241,352
Fire and Rescue Services		\$20,153	\$23,867	\$35,251	\$12,000
Correction and Detention		\$393,920	\$389,556	\$1,777,118	ψ12,000
Inspections	-	ψ393,920 	φ369,330 	φ1,777,110	
Other Protection				\$480	\$17,885
Sub-Total	\$48,228	\$732,908	\$885,314	\$1,823,272	\$271,237
Public Works	ψ+0,220	ψ132,300	ψ000,014	ψ1,023,272	ΨΖ11,231
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,596,803	\$680,983	\$1,020,396	\$1,561,907	\$1,184,317
Sanitation and Waste Removal	\$1,596,803		\$1,020,396	\$65,694	\$5,143
	\$5,143	\$5,143	\$5,14Z 	\$00,094	\$5,143
Maintenance of General Buildings and Grounds	\$1.601.946	 #000.400		 #4.007.004	 C4 400 400
Sub-Total	\$1,601,946	\$686,126	\$1,025,538	\$1,627,601	\$1,189,460
Health and Welfare					£40.00F
Health Martal Health and Martal Patradation	 0004 470	 #405.705	 #070.005	 ***********************************	\$42,205
Mental Health and Mental Retardation	\$231,473	\$105,735	\$378,865	\$829,182	\$245,097
Welfare/Social Services			\$388,575	\$1,120,720	\$466,675
Sub-Total	\$231,473	\$105,735	\$767,440	\$1,949,902	\$753,977
Education					
Instruction	\$4,699,733	\$3,269,565	\$5,769,281	\$5,669,248	\$705,814
Administration, Attendance, and Health					\$3,398,563
Pupil Transportation Services					
Operation and Maintenance Services					\$884,351
School Food Services and Other Non-Instructional Operations		\$6,709		\$14,108	\$9,670
Contributions to Community Colleges					
Sub-Total	\$4,699,733	\$3,276,274	\$5,769,281	\$5,683,356	\$4,998,398
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment			\$5,000		\$1,000
Public Libraries		\$245,670	\$89,090	\$94,824	\$121,039
Sub-Total		\$245,670	\$94,090	\$94,824	\$122,039
Community Development					
Planning and Community Development			\$1,069,161		\$115,963
Environmental Management					
Cooperative Extension Program					
Sub-Total			\$1,069,161		\$115,963
Nondepartmental/1					
Sub-Total					
Grand Total	\$6,871,937	\$5,406,601	\$9,799,932	\$12,447,761	\$7,608,519

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Hampton	Harrisonburg	Hopewell	Lexington	Lynchburg
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$644,926	\$271,934	\$218,186	\$141,820	\$283,097
Board of Elections	\$57,773	\$45,833	\$40,867	\$30,963	\$50,336
Sub-Total	\$702,699	\$317,767	\$259,053	\$172,783	\$333,433
Judicial Administration					
Courts	\$1,308,477		\$499,644		\$918,515
Commonwealth's Attorney	\$1,255,931		\$370,663		\$689,078
Sub-Total	\$2,564,408		\$870,307		\$1,607,593
Public Safety	* , , , , , , , , , , , , , , , , , , ,		V = 1,7=1		* /** /**
Law Enforcement and Traffic Control	\$476,313	\$15,020	\$1,111,526	\$197,279	\$934,334
Fire and Rescue Services	\$158,359	\$78,136	\$93,588	\$59,354	\$150,348
Correction and Detention	\$8,384,606	\$95,622	\$1,492,822	\$12,026	\$5,556,109
Inspections				4.2,020	
Other Protection	\$202,896	\$450	\$88,306	\$1,986	\$1,072,050
Sub-Total	\$9,222,174	\$189,228	\$2,786,242	\$270,645	\$7,712,841
Public Works	**,===,***	V · · · · · ·	4 =,: 3 3 ,= :=		4 .,=,•
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$9,486,013	\$2,727,182	\$2,379,213	\$394,957	\$8,322,057
Sanitation and Waste Removal		\$7,321	\$5,143		\$208,273
Maintenance of General Buildings and Grounds		ψ.,o ₂ .	φο, ι ι ο		ψ200,2.0
Sub-Total	\$9,486,013	\$2,734,503	\$2,384,356	\$394,957	\$8,530,330
Health and Welfare	ψ5,400,010	Ψ2,704,000	Ψ2,004,000	φοσ-1,007	ψο,οοο,οοο
Health				\$122,890	
Mental Health and Mental Retardation	\$5,283,110	\$1,234,581	\$814,125	\$340,163	\$2,710,925
Welfare/Social Services	\$6,468,470	\$1,586,599	\$2,202,390	\$132,411	\$5,110,975
Sub-Total	\$11,751,580	\$2,821,180	\$3,016,515	\$595,464	\$7,821,900
Education	φ11,751,300	\$2,021,100	φ3,010,313	φ393,404	\$7,021,900
Instruction	\$77,954,566	\$11,689,615	\$16,722,568	\$2,122,281	\$34,670,878
Administration, Attendance, and Health	\$3,675,590	φ11,009,013 	φ10,722,300 	φ2,122,201	φ34,070,070
Pupil Transportation Services	\$3,739,843				
Operation and Maintenance Services	\$9,735,572			\$215,391	
School Food Services and Other Non-Instructional Operations	\$283,203	\$23,644	 \$527,129	\$2,072	
Contributions to Community Colleges	\$203,203	\$23,044	φ321,129	\$2,072	
Sub-Total	\$95,388,774	\$11,713,259	\$17,249,697	\$2,339,744	\$34,670,878
	\$95,300,774	\$11,713,239	\$17,249,697	\$2,339,744	\$34,070,676
Parks, Recreation, and Cultural Services Parks and Recreation			_		
Cultural Enrichment			 \$1,300		
Public Libraries	\$276,647	 \$133,011	\$1,300 \$170,977	\$50,996	\$191,029
Public Libraries Sub-Total	\$276,647	\$133,011 \$133,011	\$170,977 \$172,277	\$50,996 \$50,996	\$191,029 \$191,029
Community Development	φ∠10,041	ψ133,011	ψ1/2,2//	φου, 99 0	φ191,029
•	\$83,555				\$180,048
Planning and Community Development	\$83,555 \$182,378				\$180,048
Environmental Management	φ102,3/0				
Cooperative Extension Program	 \$205.020				 #400.040
Sub-Total	\$265,933				\$180,048
Nondepartmental/1 Sub-Total					
Sub-10tal					
Grand Total	\$129,658,228	\$17,908,948	\$26,738,447	\$3,824,589	\$61,048,052

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Manassas	Manassas Park	Martinsville	Newport News	Norfolk
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$237,416	\$158,343	\$201,532	\$832,158	\$1,263,964
Board of Elections	\$51,684	\$45,306	\$41,045	\$63,753	\$82,040
Sub-Total	\$289,100	\$203,649	\$242,577	\$895,911	\$1,346,004
Judicial Administration				. ,	
Courts			\$738,159	\$864,382	\$1,115,607
Commonwealth's Attorney			\$274,818	\$1,267,275	\$2,753,717
Sub-Total			\$1,012,977	\$2,131,657	\$3,869,324
Public Safety			ψ1,012,011	Ψ2,101,001	ψο,οσο,οΣ :
Law Enforcement and Traffic Control	\$1,250	\$4,203	\$1,451,224	\$155,253	
Fire and Rescue Services	\$61,221	ψ4,200	\$157,392	\$275,329	\$512,820
Correction and Detention	\$571,959	\$140,737	\$1,083,131	\$7,549,126	\$20,170,353
Inspections	\$571,959	φ1 4 0,/3/	क्।,७०३, । ३ ।	\$7,549,120	φ20,170,353
Other Protection		\$13,625	 \$97,157	\$233,204	 \$79,306
	 #624 426	. ,		, ,	. ,
Sub-Total Public Works	\$634,430	\$158,565	\$2,788,904	\$8,212,912	\$20,762,479
	A0 000 00 7	* 400 000	00.000.040	040.047.000	040440404
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,283,807	\$469,090	\$2,302,646	\$10,247,908	\$19,119,481
Sanitation and Waste Removal	\$6,521			\$20,797	
Maintenance of General Buildings and Grounds					
Sub-Total	\$2,290,328	\$469,090	\$2,302,646	\$10,268,705	\$19,119,481
Health and Welfare					
Health					\$45,625
Mental Health and Mental Retardation	\$842,334	\$233,755	\$694,236	\$4,803,916	\$8,196,639
Welfare/Social Services	\$1,306,749	\$571,289	\$681,009	\$16,185,696	\$14,740,608
Sub-Total	\$2,149,083	\$805,044	\$1,375,245	\$20,989,612	\$22,982,872
Education					
Instruction	\$22,197,599	\$9,848,600	\$10,727,420	\$128,917,453	\$147,969,107
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services	\$411,871				
School Food Services and Other Non-Instructional Operations	\$21,817	\$11,134	\$15,978	\$192,441	\$1,379,802
Contributions to Community Colleges					
Sub-Total	\$22,631,287	\$9,859,734	\$10,743,398	\$129,109,894	\$149,348,909
Parks, Recreation, and Cultural Services	*************************************	40,000,000	V.11,1.10,011	* · = • ; · • • ; · • · ·	41.10,010,000
Parks and Recreation					\$162,255
Cultural Enrichment				\$86,868	\$102,200
Public Libraries	\$91,535	\$26,717	\$123,172	\$298,543	\$309,275
Sub-Total	\$91,535	\$26,717	\$123,172	\$385,411	\$471,530
Community Development	ψυ1,000	Ψ20,111	Ψ120,112	ψουσ, τι	ψ+11,330
Planning and Community Development			\$195,678		
			\$195,676	 \$59.497	
Environmental Management					
Cooperative Extension Program			 #405.070	 050.407	
Sub-Total Sub-Total			\$195,678	\$59,497	
Nondepartmental/1					
Sub-Total Sub-Total					
	400 005 705	044 F00 705	040 704 50-	0.170.050.50	0047.000
Grand Total	\$28,085,763	\$11,522,799	\$18,784,597	\$172,053,599	\$217,900,599

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

	N	5		D	5 " 1
Functional	Norton	Petersburg	Poquoson	Portsmouth	Radford
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$118,265	\$289,774	\$172,103	\$568,408	\$159,156
Board of Elections	\$31,338	\$45,865	\$40,954	\$56,437	\$40,642
Sub-Total	\$149,603	\$335,639	\$213,057	\$624,845	\$199,798
Judicial Administration	. ,		•		
Courts	\$125,430	\$1,444,488		\$2,007,425	\$394,176
Commonwealth's Attorney		\$584,454		\$1,047,940	\$267,004
Sub-Total	\$125,430	\$2,028,942		\$3,055,365	\$661,180
Public Safety	V 1.20, 100	 ,,		40,000,000	*************************************
Law Enforcement and Traffic Control	\$234,018	\$2,295,711	\$10,551	\$691,485	\$161,851
Fire and Rescue Services	\$9,286	\$53,349	\$22,912	\$33,795	\$22,022
Correction and Detention	\$38.104	\$3,911,874	\$117,717	\$7,537,184	\$517,739
Inspections	φ30,104	ψυ,σ11,074	Φ117,717 	φ1,531,164 	φ517,739
Other Protection	\$25.000	\$159,582			
Sub-Total	\$306,408	\$6,420,516	\$151,180	\$8,262,464	\$701,612
Public Works	\$306,408	\$6,420,516	\$151,180	\$6,202,404	\$701,012
	\$553,909	\$3,519,570	\$600,000	\$7,674,066	\$1,383,670
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$5,143				\$5,143
Maintenance of General Buildings and Grounds					
Sub-Total Sub-Total	\$559,052	\$3,519,570	\$600,000	\$7,674,066	\$1,388,813
Health and Welfare					
Health				\$2,460	\$335
Mental Health and Mental Retardation	\$224,111	\$1,149,912	\$256,557	\$4,551,274	\$516,986
Welfare/Social Services	\$264,102	\$4,201,601	\$94,594	\$7,844,369	\$678,378
Sub-Total	\$488,213	\$5,351,513	\$351,151	\$12,398,103	\$1,195,699
Education					
Instruction	\$3,281,147	\$28,491,017	\$8,422,616	\$72,361,694	\$5,659,260
Administration, Attendance, and Health				\$4,315,923	
Pupil Transportation Services					
Operation and Maintenance Services				\$189,177	
School Food Services and Other Non-Instructional Operations		\$37,404	\$7,090	\$109,725	\$6,494
Contributions to Community Colleges					
Sub-Total	\$3,281,147	\$28,528,421	\$8,429,706	\$76,976,519	\$5,665,754
Parks, Recreation, and Cultural Services					
Parks and Recreation				\$47,650	
Cultural Enrichment	\$5,000				
Public Libraries	\$19,123	\$286,973	\$122,950	\$266,677	\$127,964
Sub-Total	\$24,123	\$286,973	\$122,950	\$314,327	\$127,964
Community Development					
Planning and Community Development	\$125,753		\$491	\$46,400	\$39,586
Environmental Management			\$5.143		
Cooperative Extension Program			ψο, 14ο		
Sub-Total	\$125,753		\$5,634	\$46,400	\$39,586
Nondepartmental/1	φ123,133		φυ,υυ4	φ+υ,+υυ	φυσ,υου
Sub-Total					
Sub-10tal					
0 1	₽E 0E0 700	CAC 474 574	#0.070.070	£400.050.000	#0.000.400
Grand Total	\$5,059,729	\$46,471,574	\$9,873,678	\$109,352,089	\$9,980,406

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Richmond	Roanoke	Salem	Staunton	Suffolk
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$925.225	\$856.122	\$229,211	\$231.081	\$1,018,209
Board of Elections	\$78,310	\$48,054	\$40,809	\$40,428	\$51,478
Sub-Total	\$1,003,535	\$904,176	\$270,020	\$271,509	\$1,069,687
Judicial Administration	V 1,000,000	4 4 4 7 1 1 1 1 1 1 1 1 1 1	4 =: 0,0=0		* 1,000,001
Courts	\$3,451,205	\$1,497,552	\$555,883	\$546,924	\$1,172,198
Commonwealth's Attorney	\$2,393,986	\$808,179	\$214,203	\$255,151	\$680.600
Sub-Total	\$5,845,191	\$2,305,731	\$770,086	\$802,075	\$1,852,798
Public Safety	ψο,ο 1ο, 1ο 1	ψ <u>υ</u> σσσ , σ.	ψιτοίοσο	\$002,010	ψ1,002,100
Law Enforcement and Traffic Control	\$529,205		\$170,435	\$65,185	\$382,504
Fire and Rescue Services	\$339,205	\$39,342	\$36,032	\$45,006	\$87,585
Correction and Detention	\$16,174,135	\$6,150,315	φου,ουΣ	\$555,304	\$3,397,158
Inspections	ψ10,174,100 	φο, 100,010		φοσο,σο	φο,σστ,τσσ
Other Protection		\$467,316	\$43,703	\$270	\$170,193
Sub-Total	\$17,042,545	\$6,656,973	\$250,170	\$665,765	\$4,037,440
Public Works	ψ17,042,040	ψ0,000,010	Ψ200,170	φοσο, τοσ	ψ4,007,440
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$17,773,417	\$8,773,218	\$2,528,688	\$2,391,394	\$691,823
Sanitation and Waste Removal	ψ17,770,417 		Ψ2,020,000	\$5,166	Ψ001,020
Maintenance of General Buildings and Grounds				ψ5,100	
Sub-Total	\$17,773,417	\$8,773,218	\$2,528,688	\$2,396,560	\$691,823
Health and Welfare	Ψ17,773,417	ψ0,773,210	Ψ2,320,000	ΨΣ,330,300	ψ031,023
Health	\$3,033,587				\$3,435,590
Mental Health and Mental Retardation	\$9,274,554	\$4,511,667	\$1,011,853	\$1,975,885	\$1,732,670
Welfare/Social Services	\$27,990,606	\$11,208,933	\$659,593	\$1,598,448	\$2,524,871
Sub-Total	\$40,298,747	\$15,720,600	\$1,671,446	\$3,574,333	\$7,693,131
Education	ψ40,230,747	ψ13,720,000	Ψ1,071, 11 0	ψ0,514,555	ψ1,033,131
Instruction	\$99,277,637	\$51,692,884	\$12,957,840	\$11,202,031	\$49,423,261
Administration, Attendance, and Health	φ99,277,037	\$117,306	ψ12,937,040 	\$11,202,031	\$49,423,201
Pupil Transportation Services		φ117,300		-	
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$150,452	 \$84,483	\$22,545	\$18,546	\$65,566
Contributions to Community Colleges	\$150,452	Ф04,403	\$22,545	\$10,540	\$65,566
Sub-Total	\$99,428,089	\$51,894,673	\$12,980,385	\$11,220,577	\$49,488,827
Parks, Recreation, and Cultural Services	ψ99,420,009	φ31,094,073	Ψ12,900,303	\$11,220,377	ψ 4 9,400,02 <i>1</i>
Parks, Recreation, and Cultural Services Parks and Recreation	\$1,000	\$50,730	\$36,323	\$6,632	\$10.776
Cultural Enrichment	φ1,000	φου, του	\$30,323	\$5,000	\$10,776 \$14,590
Public Libraries	\$292,416	 \$264,484	 \$187,363	\$5,000 \$244,470	\$14,590 \$259,245
Public Libraries Sub-Total	\$292,416 \$293,416	\$264,484 \$315,214	\$187,363 \$223,686	\$244,470 \$256,102	\$259,245 \$284,611
Community Development	Ψ 2 33, 4 10	φυ10,214	ΨΖΖ3,000	φ230,102	Ψ204,011
Planning and Community Development	\$1,556,560		\$19,981	\$278.991	\$25,478
Environmental Management	\$1,556,560		φ19,961 	\$270,991	φ23,470
Cooperative Extension Program	\$32 				
Cooperative Extension Program Sub-Total	\$1,556,592		 \$19,981	\$278,991	¢25 470
	\$1,006,09Z		Φ19,981	\$∠78,991	\$25,478
Nondepartmental/1 Sub-Total					
Grand Total	\$183,241,532	\$86,570,585	\$18,714,462	\$19,465,912	\$65,143,795

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Virginia Beach	Waynesboro	Williamsburg	Winchester
Dimension	City	City	City	City
General Government Administration				
Legislative				
General and Financial Administration	\$1,529,618	\$180,552	\$97,685	\$230,360
Board of Elections	\$82,686	\$40,704	\$40,642	\$40,735
Sub-To	otal \$1,612,304	\$221,256	\$138,327	\$271,095
Judicial Administration			·	•
Courts	\$5,497,041	\$466,617		\$566,957
Commonwealth's Attorney	\$2,011,921	\$275,647		\$352,963
Sub-To		\$742,264		\$919,920
Public Safety				
Law Enforcement and Traffic Control	\$1,177,251	\$3,596	\$309,173	\$2,715
Fire and Rescue Services	\$563,099	\$46,260	\$16,203	\$31,230
Correction and Detention	\$9,375,394	\$546,642	\$892,560	\$1,432,723
Inspections				
Other Protection	\$207,409	\$1,309	\$5,501	\$87,990
Sub-To		\$597,807	\$1,223,437	\$1,554,658
Public Works	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,	, , , , ,	. , , , , , , , , , , , , , , , , , , ,
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$27,992,938	\$2,083,676	\$1,037,194	\$2,295,546
Sanitation and Waste Removal	ψ21,002,000 	\$5,143		\$5,143
Maintenance of General Buildings and Grounds	\$44,518	ψο,	\$5,143	\$5,044
Sub-To		\$2.088.819	\$1,042,337	\$2,305,733
Health and Welfare	να. ψ20,007,100	\$2,000,010	ψ1,012,001	Ψ2,000,100
Health	\$6,580			\$12,000
Mental Health and Mental Retardation	\$15,793,794	\$1,356,676	\$535,974	\$796,585
Welfare/Social Services	\$10,741,297	\$1,219,215	\$236,570	\$2,263,274
Sub-To		\$2,575,891	\$772,544	\$3,071,859
Education	ναι ψ20,541,071	Ψ2,575,051	Ψ112,544	ψ5,071,055
Instruction	\$180,852,991	\$9,822,597	\$444,908	\$10,332,155
Administration, Attendance, and Health	\$21,080,674	φ9,022,397	\$429,304	φ10,332,133
Pupil Transportation Services	φ21,000,074		φ429,304 	
Operation and Maintenance Services	-	-		
School Food Services and Other Non-Instructional Operations	s \$55,397,191	\$16,371	\$3,000	\$20,243
•	φου,σε <i>τ</i> , τετ	\$10,371	\$3,000	\$20,243
Contributions to Community Colleges		#0.020.000	¢077.040	£40.252.200
Sub-To	otal \$257,330,856	\$9,838,968	\$877,212	\$10,352,398
Parks, Recreation, and Cultural Services	POEO 440			
Parks and Recreation	\$253,142	#0.202		 ¢= 000
Cultural Enrichment	e000 00 7	\$8,200	\$68,925	\$5,000
Public Libraries	\$362,867	\$227,132	\$84,099	\$124,653
Sub-To	otal \$616,009	\$235,332	\$153,024	\$129,653
Community Development	***	* 7 040		00111-
Planning and Community Development	\$62,973	\$7,810		\$311,168
Environmental Management	\$564	\$33,491		
Cooperative Extension Program				
Sub-To	otal \$63,537	\$41,301		\$311,168
Nondepartmental/1				
Sub-To	otal			
Grand To	otal \$333,033,948	\$16,341,638	\$4,206,881	\$18,916,484

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional				All
Dimension		Counties	Cities	Jurisdictions
General Government Administration				
Legislative		\$18,868		\$18,868
General and Financial Administration		\$29,596,981	\$15,301,471	\$44,898,452
Board of Elections		\$4,142,985	\$1,821,952	\$5,964,937
S	Sub-Total	\$33,758,834	\$17,123,423	\$50,882,257
Judicial Administration				
Courts		\$64,551,083	\$32,842,416	\$97,393,499
Commonwealth's Attorney		\$28,865,357	\$21,013,728	\$49,879,085
8	Sub-Total	\$93,416,440	\$53,856,144	\$147,272,584
Public Safety				
Law Enforcement and Traffic Control		\$114,866,388	\$23,849,386	\$138,715,774
Fire and Rescue Services		\$11,309,274	\$5,877,649	\$17,186,923
Correction and Detention		\$136,543,786	\$121,961,556	\$258,505,342
Inspections		\$1,152		\$1,152
Other Protection		\$9,709,596	\$8,831,371	\$18,540,967
	Sub-Total	\$272,430,196	\$160,519,962	\$432,950,158
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewa	alks	\$30,841,622	\$182,726,480	\$213,568,102
Sanitation and Waste Removal		\$2,673,896	\$393,685	\$3,067,581
Maintenance of General Buildings and Grounds		\$938,127	\$331,017	\$1,269,144
	Sub-Total	\$34,453,645	\$183,451,182	\$217,904,827
Health and Welfare				
Health		\$26,139,389	\$12,927,361	\$39,066,750
Mental Health and Mental Retardation		\$138,039,369	\$114,944,475	\$252,983,844
Welfare/Social Services		\$362,740,745	\$329,015,366	\$691,756,111
	Sub-Total	\$526,919,503	\$456,887,202	\$983,806,705
Education				
Instruction		\$2,700,327,937	\$1,467,840,241	\$4,168,168,178
Administration, Attendance, and Health		\$86,026,917	\$37,324,728	\$123,351,645
Pupil Transportation Services		\$73,727	\$8,998,715	\$9,072,442
Operation and Maintenance Services		\$5,659,658	\$24,019,614	\$29,679,272
School Food Services and Other Non-Instructional Ope	rations	\$73,025,341	\$120,592,974	\$193,618,315
Contributions to Community Colleges	=	\$17,357		\$17,357
	Sub-Total	\$2,865,130,937	\$1,658,776,272	\$4,523,907,209
Parks, Recreation, and Cultural Services		# 000 404	fo 400 000	fo 440 000
Parks and Recreation		\$639,194	\$2,480,638	\$3,119,832
Cultural Enrichment Public Libraries		\$190,041	\$994,948	\$1,184,989
	Sub-Total	\$13,271,435 \$14,100,670	\$6,669,812 \$10,145,308	\$19,941,247
	oup- i Otal	\$14,100,670	\$10,145,398	\$24,246,068
Community Development		\$50,243,555	\$25,392,427	\$75.635.093
Planning and Community Development Environmental Management		\$50,243,555 \$875,482	\$25,392,427 \$679,780	\$75,635,982 \$1,555,262
Cooperative Extension Program		\$875,482 \$187,650	\$679,780 \$51,885	\$1,555,262 \$239,535
	Sub-Total	\$51,306,687	\$26,124,092	\$77,430,779
Nondepartmental/1	oup- i Otal	φυ1,300,007	φ ∠ 0,124,092	φ11,43U,119
•	Sub-Total			
	oup- i Otal			-
C=	and Total	\$3,891,516,912	\$2,566,883,675	\$6,458,400,587
Gra	anu rotal	φο,ουι,ο10,912	φ∠,000,003,073	φυ,400,400,587

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Accomack	Albemarle	Alleghany	Amelia	Amherst
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$222,506	\$483,996	\$382,222	\$172,745	\$219,269
Board of Elections	\$46,069	\$50,640	\$39,978	\$39,688	\$45,636
Sub-Total	\$268,575	\$534,636	\$422,200	\$212,433	\$264,905
Judicial Administration			. ,		
Courts	\$686,032	\$981,564	\$566,633	\$233,564	\$401,385
Commonwealth's Attorney	\$273,399	\$488,214	\$237,175	\$145,593	\$281,049
Sub-Total	\$959,431	\$1,469,778	\$803,808	\$379,157	\$682,434
Public Safety	, , , , ,	* , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****	****
Law Enforcement and Traffic Control	\$1,875,149	\$820,812	\$853,259	\$523,838	\$1,071,930
Fire and Rescue Services	\$508,063	\$349,712	\$26,893	\$5,605	\$187,956
Correction and Detention	\$317,500	\$1,542,151	\$824,364	\$380,169	\$1,050,821
Inspections					
Other Protection	\$6,490	\$2,382	\$210		\$105,958
Sub-Total	\$2,707,202	\$2,715,057	\$1,704,726	\$909,612	\$2,416,665
Public Works	\$2,101,202	ψ <u>υ</u> , το,σοι	ψ1,1 0 1,1 2 0	φοσο,σ.12	ψ <u>2</u> ,σ,σσσ
Maintenance of Highways, Streets, Bridges, and Sidewalks					\$24,750
Sanitation and Waste Removal	\$90,036		\$16,519	\$5,143	\$8,778
Maintenance of General Buildings and Grounds			φ.ο,ο.ο		
Sub-Total	\$90,036		\$16,519	\$5,143	\$33,528
Health and Welfare	φου,σοσ		Ψ10,010	ψ0,140	ψ00,020
Health					
Mental Health and Mental Retardation	\$1,668,879	\$1,954,078	\$1,063,824	\$453,095	\$804,903
Welfare/Social Services	\$4,462,175	\$9,531,805	\$2,120,613	\$749,203	\$2,645,582
Sub-Total	\$6,131,054	\$11,485,883	\$3,184,437	\$1,202,298	\$3,450,485
Education	ψ0,131,034	ψ11,400,000	ψ5,104,457	ψ1,202,230	ψ5,450,405
Instruction	\$27,219,593	\$33,391,300	\$12,688,293	\$7,313,994	\$20,504,490
Administration, Attendance, and Health	φ21,219,393	φ33,391,300	φ12,000,293 	φ1,313,994 	\$20,504,490
Pupil Transportation Services					
Operation and Maintenance Services			\$1,245,090	-	
School Food Services and Other Non-Instructional Operations	\$1,333,008	\$914,928	\$1,245,090 \$17,219	\$222,933	 \$591,859
Contributions to Community Colleges	\$1,333,006	Ф 914,926	\$17,219	\$222,933	φυθ1,0υθ
Sub-Total	\$28,552,601	\$34,306,228	\$13,950,602	\$7,536,927	\$21,096,349
Parks, Recreation, and Cultural Services	\$20,332,601	\$34,300,220	\$13,930,602	\$1,550,921	\$21,090,349
Parks and Recreation		\$5,000			
Cultural Enrichment		φ3,000			
Public Libraries	\$131,930	\$454,333	\$46,117	\$32,585	\$232,180
Sub-Total	\$131,930	\$459,333	\$46,117	\$32,585	\$232,180
Community Development	ψ131,330	ψτυσ,υυυ	Ψ+υ,117	ψυ2,υυυ	ΨΖ3Ζ,100
Planning and Community Development	\$42,452	\$2,215,645		\$61,553	
Environmental Management	φ42,432 	\$2,215,645		φ01,555	
Cooperative Extension Program	 	φ 9 30		-\$62	
Cooperative Extension Program Sub-Total	\$42,452	42 216 E7F		-\$62 \$61,491	
	⊅4∠,45∠	\$2,216,575		ა 01,491	
Nondepartmental/1 Sub-Total					
Sub-Total					

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

es and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Appomattox	Arlington	Augusta	Bath	Bedford
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$197,287	\$1,161,834	\$364,838	\$149,783	\$342,869
Board of Elections	\$40,860	\$70,377	\$51,075	\$29,979	\$50,275
Sub-Total	\$238,147	\$1,232,211	\$415,913	\$179,762	\$393,144
Judicial Administration					
Courts	\$37,115	\$3,289,900	\$446,545	\$140,036	\$531,377
Commonwealth's Attorney	\$152,685	\$1,207,365	\$322,934	\$61,514	\$368,526
Sub-Total	\$189,800	\$4,497,265	\$769,479	\$201,550	\$899,903
Public Safety					
Law Enforcement and Traffic Control	\$1,148,304	\$941,950	\$2,256,226	\$324,311	\$2,091,427
Fire and Rescue Services	\$71,076	\$348,156	\$125,523	\$14,813	\$110,189
Correction and Detention	\$70,996	\$11,673,243	\$1,764,002	\$110,739	\$1,100,447
Inspections					
Other Protection	\$6,538		\$1,260	\$684	\$720
Sub-Total	\$1,296,914	\$12,963,349	\$4,147,011	\$450,547	\$3,302,783
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks		\$3,719,052	\$12,000		
Sanitation and Waste Removal	\$7,328	\$21,322	\$14,117	\$6,318	
Maintenance of General Buildings and Grounds					
Sub-Total	\$7,328	\$3.740.374	\$26.117	\$6,318	
Health and Welfare	* /	7.7	* -,	* - /	
Health		\$5,507,643			
Mental Health and Mental Retardation	\$295,397	\$9,818,744	\$2,077,482	\$301,703	\$786,032
Welfare/Social Services	\$955,179	\$26,260,938	\$5,679,621	\$426,603	\$6,330,159
Sub-Total	\$1,250,576	\$41,587,325	\$7,757,103	\$728,306	\$7,116,191
Education	\$1,200,070	ψ11,001,020	ψ1,101,100	ψ1 <u>20,000</u>	ψι,ιιο,ιοι
Instruction	\$10,875,847	\$29,645,212	\$43,666,275	\$1,998,778	\$35,289,373
Administration, Attendance, and Health	ψ10,010,041	Ψ20,040,212	φ40,000,270	ψ1,000,770	Ψου,Σου,στο
Pupil Transportation Services					
Operation and Maintenance Services		\$1,522,712	-	-	\$567,787
·	 \$247,000		 #4 000 046	£400.057	
School Food Services and Other Non-Instructional Operations	\$317,602	\$15,806,837	\$1,029,216	\$106,057	\$1,274,732
Contributions to Community Colleges Sub-Total	\$11,193,449	 C4C 074 764	 044 COE 404	PO 404 005	£27.424.002
	\$11,193,449	\$46,974,761	\$44,695,491	\$2,104,835	\$37,131,892
Parks, Recreation, and Cultural Services		#00.700			
Parks and Recreation		\$63,729			
Cultural Enrichment		\$5,000	\$5,000		\$5,000
Public Libraries	\$43,170	\$294,687	\$255,536	\$69,100	\$282,216
Sub-Total	\$43,170	\$363,416	\$260,536	\$69,100	\$287,216
Community Development		A			
Planning and Community Development	\$45,000	\$1,977,630			\$636,025
Environmental Management				\$94,619	\$22,576
Cooperative Extension Program					
Sub-Total	\$45,000	\$1,977,630		\$94,619	\$658,601
Nondepartmental/1					
Sub-Total					
Grand Total	\$14,264,384	\$113,336,331	\$58,071,650	\$3,835,037	\$49,789,730

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Bland	Botetourt	Brunswick	Buchanan	Buckingham
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$142,609	\$225,973	\$175,924	\$266,366	\$162,259
Board of Elections	\$30,316		\$40,711	\$45,827	\$40,580
Sub-Total	\$172,925	\$225,973	\$216,635	\$312,193	\$202,839
Judicial Administration		· · · · · ·			
Courts	\$63,124	\$157,552	\$180,413	\$133,753	\$98,072
Commonwealth's Attorney	\$74,496	\$259,811	\$197,314	\$266,338	\$102,650
Sub-Total	\$137,620	\$417,363	\$377,727	\$400,091	\$200,722
Public Safety	, , , , , ,	· · · · · · · · · · · · · · · · · · ·	,	V/	*/
Law Enforcement and Traffic Control	\$429,846	\$1,554,649	\$1,137,960	\$1,222,887	\$555,740
Fire and Rescue Services	\$14,860	\$52,894	\$29,096	\$64,370	\$65,776
Correction and Detention	\$87,252	\$458,238	\$140,514	\$673,478	\$498,911
Inspections					
Other Protection	\$150	\$46,543	\$33,418	\$1,170	\$270
Sub-Total	\$532,108	\$2,112,324	\$1,340,988	\$1,961,905	\$1,120,697
Public Works	,	· · · · · · ·	, , , , , , , , , , , , , , , , , , , ,	7 / 1 2 / 1 2 2	
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$11.944		\$6.094	\$1.676.600	\$5.698
Maintenance of General Buildings and Grounds					φο,σσσ
Sub-Total	\$11,944		\$6,094	\$1,676,600	\$5,698
Health and Welfare	\$ 11, 5 11		40,001	¥1,010,000	******
Health					
Mental Health and Mental Retardation	\$160,414	\$470,363	\$641,644	\$951,179	\$189,615
Welfare/Social Services	\$764,708	\$1,760,126	\$1,679,981	\$5,319,788	\$1,623,462
Sub-Total	\$925,122	\$2,230,489	\$2,321,625	\$6,270,967	\$1,813,077
Education	¥0=0,1==	+- ,, ·	- -,,	¥ 0,= 1 0,0 0 1	**,***
Instruction	\$4,945,686	\$17,516,589	\$14,015,583	\$22,078,683	\$12,552,045
Administration, Attendance, and Health		\$839,572			ψ.2,002,0.0
Pupil Transportation Services		φοσο,στ2			
Operation and Maintenance Services	\$228,422	\$41,230			
School Food Services and Other Non-Instructional Operations	\$114,823	\$308,411	\$726,529	\$994,469	\$442,642
Contributions to Community Colleges	Ψ114,020	φοσο, 411	Ψ120,020	\$16,692	Ψ-1-12,0-12
Sub-Total	\$5,288,931	\$18,705,802	\$14,742,112	\$23,089,844	\$12,994,687
Parks, Recreation, and Cultural Services	ψ3,200,331	ψ10,703,00 <u>2</u>	Ψ14,142,112	Ψ23,003,044	Ψ12,334,007
Parks and Recreation		\$31,613			
Cultural Enrichment		ψ31,013	\$5,000		-
Public Libraries	\$27,425	 \$154,849	\$5,000 \$75,362	\$123,756	
Sub-Total	\$27,425 \$27,425	\$186,462	\$80,362	\$123,756	
Community Development	ΨΖ1,420	Ψ100,402	ΨΟυ,ΟυΣ	Ψ123,730	
Planning and Community Development		\$264,530		\$43,460	\$55,230
Environmental Management		\$6,200		\$45,460 	φυυ,230
Cooperative Extension Program		\$6,200			
Cooperative Extension Program Sub-Total		\$270,730		\$43,460	\$55,230
Nondepartmental/1		φ21U,13U		₱ 43,400	დაა,230
Nondepartmentai/1 Sub-Total					
545 1544					
Grand Total	\$7,096,075	\$24,149,143	\$19,085,543	\$33,878,816	\$16,392,950

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

 $\label{thm:condition} \textit{Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction}$

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Campbell	Caroline	Carroll	Charles City	Charlotte
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$329,333	\$233,554	\$229,710	\$140,856	\$142,526
Board of Elections	\$49,691	\$41,193	\$45,951	\$30,203	\$41,139
Sub-Total	\$379,024	\$274,747	\$275,661	\$171,059	\$183,665
Judicial Administration					
Courts	\$566,268	\$25,161	\$593,219	\$92,282	\$261,329
Commonwealth's Attorney	\$463,616	\$126,720	\$266,282	\$74,897	\$120,504
Sub-Total	\$1,029,884	\$151,881	\$859,501	\$167,179	\$381,833
Public Safety					
Law Enforcement and Traffic Control	\$1,959,934	\$1,063,642	\$1,047,673	\$437,412	\$926,846
Fire and Rescue Services	\$85,534	\$40,469	\$14,455	\$28,754	\$23,812
Correction and Detention	\$1,024,707	\$913,764	\$578,758	\$105,812	\$164,106
Inspections					
Other Protection	\$8,922	\$360	\$134,518		\$18,806
Sub-Total	\$3,079,097	\$2,018,235	\$1,775,404	\$571,978	\$1,133,570
Public Works	, , , , , , , , , , , , , , , , , , ,	* /* - /	* / / -	** /*	· , ,
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$13,182		\$8,232	\$604	\$9,503
Maintenance of General Buildings and Grounds	ψ.0,10 <u>2</u>				φο,σσσ
Sub-Total	\$13,182		\$8,232	\$604	\$9,503
Health and Welfare	ψ10,102		ф0,202	4001	ψο,οοο
Health					
Mental Health and Mental Retardation	\$1,290,457	\$677,130	\$1,296,593		\$540,262
Welfare/Social Services	\$4,902,329	\$1,823,411	\$2,228,311	\$991,589	\$1,809,013
Sub-Total	\$6,192,786	\$2,500,541	\$3,524,904	\$991,589	\$2,349,275
Education	ψ0,132,700	Ψ2,500,541	ψ3,324,304	ψ551,505	Ψ2,545,275
Instruction	\$36,402,111	\$16,788,122	\$18,506,916	\$4,682,459	\$11,792,084
Administration, Attendance, and Health	ψ50,402,111	ψ10,700,122	\$1,014,911	ψ+,002,+33	ψ11,732,004
Pupil Transportation Services		-	\$1,014,911		
Operation and Maintenance Services			\$41,728		
·	£1 1E1 0E0	¢507.404	\$807,085	\$101 FE2	¢40E 6E0
School Food Services and Other Non-Instructional Operations	\$1,154,950	\$587,401	\$807,085 	\$191,553 	\$485,659
Contributions to Community Colleges Sub-Total	f07 FF7 004	£47.07E.E00		\$4,874,012	£40.077.740
	\$37,557,061	\$17,375,523	\$20,370,640	\$4,874,012	\$12,277,743
Parks, Recreation, and Cultural Services	¢22.204	PEOO			
Parks and Recreation	\$33,381	\$500		 #E 000	
Cultural Enrichment	 #00.4.500		 #04_404	\$5,000	 **********************************
Public Libraries	\$234,502	 \$500	\$21,494	#F 000	\$49,259
Sub-Total	\$267,883	\$500	\$21,494	\$5,000	\$49,259
Community Development	#050 000		#044050	# 004.000	****
Planning and Community Development	\$250,000		\$314,050	\$201,690	\$264,817
Environmental Management					
Cooperative Extension Program					
Sub-Total	\$250,000		\$314,050	\$201,690	\$264,817
Nondepartmental/1					
Sub-Total Sub-Total					
Grand Total	\$48,768,917	\$22,321,427	\$27,149,886	\$6,983,111	\$16,649,665
Gianu Iolai	Ψυ, ι υυ, υ ι ι	ΨΕΕ, ΟΕ Ι, Υ ΕΙ	Ψ£1,140,000	ψυ,σου, ι ι ι	ψ10,040,000

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Chesterfield	Clarke	Craig	Culpeper	Cumberland
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$1,080,152	\$160,780	\$142,403	\$224,775	\$157,048
Board of Elections	\$80,801	\$40,626	\$30,603	\$92,103	\$29,797
Sub-Total	\$1,160,953	\$201,406	\$173,006	\$316,878	\$186,845
Judicial Administration			·	-	
Courts	\$4,529,287	\$29,505	\$103,652	\$542,957	\$220,470
Commonwealth's Attorney	\$1,488,438	\$177,798	\$61,839	\$329,161	\$60,799
Sub-Total	\$6,017,725	\$207,303	\$165,491	\$872,118	\$281,269
Public Safety	\$ 2,011,120	+====	¥1100,101	¥ 0 1 = , 1 1 0	*************************************
Law Enforcement and Traffic Control	\$489,599	\$679,845	\$434,025	\$2,176,004	\$387,068
Fire and Rescue Services	\$829,218	\$36,783	\$12,000	\$160,022	\$53,224
Correction and Detention	\$10,247,795	\$231,979	ψ·2,000	\$190,932	\$437,802
Inspections	Ψ10,247,733	Ψ201,010		ψ130,332 	φ-07,002
Other Protection		\$6,104	\$2,541	\$6,065	\$30
Sub-Total	\$11,566,612	\$954,711	\$448,566	\$2,533,023	\$878,124
Public Works	ψ11,000,01Z	ψου-ι,τ τ τ	Ψ-1-0,000	ψ2,000,020	ψ070,124
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$50,609				\$5,143
Maintenance of General Buildings and Grounds	φ50,009				φ5, 145
Sub-Total	\$50.609		 		\$5,143
Health and Welfare	\$50,009				φυ, 143
Health	\$33,703				

Mental Health and Mental Retardation	\$5,418,039	\$356,981	\$167,843	\$1,392,338	\$209,709
Welfare/Social Services	\$13,805,444	\$1,046,172	\$396,994	\$5,161,520	\$905,143
Sub-Total	\$19,257,186	\$1,403,153	\$564,837	\$6,553,858	\$1,114,852
Education	A470 454 045	00.504.050	00.400.474	000 404 470	AT 044 004
Instruction	\$178,451,945	\$6,501,650	\$3,490,174	\$22,121,472	\$7,211,931
Administration, Attendance, and Health	\$309,656		\$213,993		
Pupil Transportation Services					
Operation and Maintenance Services	\$466,715		\$6,972		
School Food Services and Other Non-Instructional Operations	\$3,301,469	\$136,710	\$67,848	\$680,149	\$359,464
Contributions to Community Colleges					
Sub-Total	\$182,529,785	\$6,638,360	\$3,778,987	\$22,801,621	\$7,571,395
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$22,260			\$5,000	
Cultural Enrichment					
Public Libraries	\$315,848	\$60,673		\$138,661	
Sub-Total	\$338,108	\$60,673		\$143,661	
Community Development					
Planning and Community Development	\$1,412,619				\$33,570
Environmental Management		\$1,033			
Cooperative Extension Program					
Sub-Total	\$1,412,619	\$1,033			\$33,570
Nondepartmental/1					
Sub-Total					
Grand Total	\$222,333,597	\$9,466,639	\$5,130,887	\$33,221,159	\$10,071,198

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Dickenson	Dinwiddie	Essex	Fairfax	Fauquier
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$218,230	\$217,353	 \$160,242	\$3,077,736	\$807,748
Board of Elections Sub-Total	\$41,193	\$44,159	\$30,958	\$94,098	\$103,485
Judicial Administration	\$259,423	\$261,512	\$191,200	\$3,171,834	\$911,233
Courts	#250.000	\$200.40E	¢4.42.002	£44.207.202	£4 500 700
	\$259,699	\$398,195	\$143,902 \$438,400	\$11,367,303	\$1,580,760
Commonwealth's Attorney	\$169,193	\$117,413	\$138,100	\$1,234,677	\$323,723
Sub-Total	\$428,892	\$515,608	\$282,002	\$12,601,980	\$1,904,483
Public Safety	↑ 700.400	©4 070 000	#540.554	#F 000 004	#0.500.004
Law Enforcement and Traffic Control	\$769,168	\$1,379,008	\$512,554	\$5,229,621	\$2,530,324
Fire and Rescue Services	\$120,243	\$42,824	\$20,146	\$2,949,628	\$91,983
Correction and Detention	\$519,640	\$249,642	\$635,365	\$17,871,921	\$1,036,814
Inspections Other Posterior	 ***********************************	 **O 4 O	 ***********************************	 00.004.446	 #00.011
Other Protection	\$250,125	\$240	\$140,334	\$3,304,449	\$90,644
Sub-Total	\$1,659,176	\$1,671,714	\$1,308,399	\$29,355,619	\$3,749,765
Public Works				****	
Maintenance of Highways, Streets, Bridges, and Sidewalks				\$213,740	
Sanitation and Waste Removal				\$95,300	\$34,057
Maintenance of General Buildings and Grounds	-		-		
Sub-Total				\$309,040	\$34,057
Health and Welfare				•	
Health			\$10,395	\$20,118,422	
Mental Health and Mental Retardation	\$1,302,928	\$772,069	\$332,187	\$21,619,989	\$2,245,921
Welfare/Social Services	\$3,395,886	\$2,148,101	\$1,024,186	\$48,434,940	\$3,169,460
Sub-Total	\$4,698,814	\$2,920,170	\$1,366,768	\$90,173,351	\$5,415,381
Education					
Instruction	\$13,482,431	\$19,177,512	\$6,938,512	\$385,610,111	\$26,751,437
Administration, Attendance, and Health	\$814,373				
Pupil Transportation Services	\$30,285				
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$649,346	\$542,499	\$277,614		\$652,806
Contributions to Community Colleges					
Sub-Total	\$14,976,435	\$19,720,011	\$7,216,126	\$385,610,111	\$27,404,243
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$861			\$59,035	
Cultural Enrichment	\$5,000				
Public Libraries	\$112,387	\$84,423	\$7,158	\$775,271	\$263,769
Sub-Total	\$118,248	\$84,423	\$7,158	\$834,306	\$263,769
Community Development					
Planning and Community Development		\$247,660	\$106,905	\$23,446,122	
Environmental Management			\$48,223		
Cooperative Extension Program					
Sub-Total		\$247,660	\$155,128	\$23,446,122	
Nondepartmental/1					
Sub-Total					-
Grand Total	\$22,140,988	\$25,421,098	\$10,526,781	\$545,502,363	\$39,682,931

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Floyd	Fluvanna	Franklin	Frederick	Giles
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$164,616	\$202,061	\$404,534	\$368,090	\$215,507
Board of Elections	\$40,796	\$40,245	\$45,904	\$51,377	\$41,036
Sub-Total	\$205,412	\$242,306	\$450,438	\$419,467	\$256,543
Judicial Administration	Ψ200,412	ΨΣ-12,000	ψ-100,-100	ψ+10,401	Ψ200,040
Courts	\$109,969	\$582,532	\$176,193	\$443,362	\$144,282
Commonwealth's Attorney	\$155,256	\$163,183	\$356,118	\$792,794	\$139,720
Sub-Total	\$265,225	\$745,715	\$532,311	\$1,236,156	\$284,002
Public Safety	Ψ200,220	ψ1 40,1 10	φουΣ,σττ	ψ1,200,100	Ψ204,002
Law Enforcement and Traffic Control	\$507,023	\$406,491	\$1,873,271	\$1,897,199	\$826,375
Fire and Rescue Services	\$25,617	\$126,452	Ψ1,010,211	\$1,697,199	\$112,327
Correction and Detention	\$153,459	\$338,070	\$802,741	\$1,239,796	\$375,316
Inspections	φ133,439 	φοσο,στο	ΨΟΟΣ,1-1	φ1,239,790 	ψ3/3,310
Other Protection	\$78,513	\$6,996	\$128,734	\$118,029	\$210
Sub-Total	\$764,612	\$878,009	\$2,804,746	\$3,361,152	\$1,314,228
Public Works	ψ/ 04,012	ψ070,003	Ψ2,004,740	ψ3,301,132	Ψ1,514,220
Maintenance of Highways, Streets, Bridges, and Sidewalks					_
Sanitation and Waste Removal	\$2,019	\$6.414	\$52,648	\$11.386	\$8.430
Maintenance of General Buildings and Grounds	Ψ2,019	\$48,386	ψ32,040	ψ11,300	ψ0,+30
Sub-Total	\$2,019	\$54,800	\$52,648	\$11,386	\$8,430
Health and Welfare	Ψ2,013	ψ34,000	ψ32,040	ψ11,300	ΨΟ,ΨΟΟ
Health		\$14,446			_
Mental Health and Mental Retardation	\$1,208,931	\$259,379	\$677,574	\$1,293,984	\$659,144
Welfare/Social Services	\$793,213	\$1,820,819	\$3,837,008	\$3,397,945	\$941,267
Sub-Total	\$2,002,144	\$2,094,644	\$4,514,582	\$4,691,929	\$1,600,411
Education	ΨΖ,00Ζ,144	Ψ2,034,044	ψτ,514,502	ψ4,031,323	ψ1,000,411
Instruction	\$9,309,147	\$12,431,157	\$27,392,703	\$39,398,623	\$12,152,915
Administration, Attendance, and Health	ψυ,500,147	Ψ12,431,137	\$1,282,919	ψ33,330,023	Ψ12,102,910
Pupil Transportation Services			Ψ1,202,010		_
Operation and Maintenance Services	\$19,697	\$282,029	\$64,091		
School Food Services and Other Non-Instructional Operations	\$277,683	\$220,149	\$1,137,099	\$795,647	\$314,312
Contributions to Community Colleges	Ψ211,003	Ψ220,143	ψ1,137,033	Ψ135,041	ψ514,512
Sub-Total	\$9,606,527	\$12,933,335	\$29,876,812	\$40,194,270	\$12,467,227
Parks, Recreation, and Cultural Services	φ9,000,327	φ12,933,333	Ψ29,070,012	\$40,194,270	φ12,407,227
Parks and Recreation				\$5,000	
Cultural Enrichment		\$5,000	-	დ ა,სსს	
Public Libraries	\$537	\$5,000 \$62,603	\$142,060	\$259,506	
Public Libraries Sub-Total	\$537 \$537	\$62,603 \$67,603	\$142,060 \$142,060	\$259,506 \$264,506	
Community Development	φυσι	φυ1,003	φ142,000	φ∠υ+,υυυ	
Planning and Community Development	\$50,000		\$1,147,215	\$485,354	\$30,712
Environmental Management	φ30,000 		φ1,147,215 	4400,304	φ30,712
Cooperative Extension Program			-		
Cooperative Extension Program Sub-Total	\$50,000		\$1,147,215	 \$485,354	\$30,712
Nondepartmental/1	φου,υυυ		Φ1,141,∠15	φ 4 ου,ου 4	φου, ε 12
Nondepartmental/1 Sub-Total	<u></u>				
Sub-10tal					
Grand Total	\$12,896,476	\$17,016,412	\$39,520,812	\$50,664,220	\$15,961,553

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

 $\label{thm:condition} \textit{Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction}$

Counties and Cities in Virginia

counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Gloucester	Goochland	Grayson	Greene	Greensville
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$315,404	\$182,466	\$232,044	\$163,184	\$186,363
Board of Elections	\$44,829	\$39,194	\$40,643	\$40,326	
Sub-Total Sub-Total	\$360,233	\$221,660	\$272,687	\$203,510	\$186,363
Judicial Administration					
Courts	\$518,054	\$388,759	\$323,741	\$288,307	\$369,906
Commonwealth's Attorney	\$296,588	\$236,212	\$196,670	\$78,796	\$317,682
Sub-Total	\$814,642	\$624,971	\$520,411	\$367,103	\$687,588
Public Safety	* - , -	* - /-	V/	, , , , , , , , , , , , , , , , , , , ,	****
Law Enforcement and Traffic Control	\$1,548,101	\$587,453	\$653,685	\$617,572	\$595,149
Fire and Rescue Services	\$74,427	\$31,888	\$21,949	\$19,555	\$18,607
Correction and Detention	\$1,031,005	\$138,225	\$579,238	\$292,994	\$742,117
Inspections					
Other Protection	\$450	\$8,667	\$51,130		\$328,157
Sub-Total	\$2,653,983	\$766,233	\$1,306,002	\$930,121	\$1,684,030
Public Works	, , , , , , , , , , , , , , , , , , , ,	,,	* //	, , , ,	. , , , , , , , , , , , , , , , , , , ,
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$7,849				
Sanitation and Waste Removal		\$4,381	\$3,750	\$5.143	
Maintenance of General Buildings and Grounds	\$470,598	ψ 1,00 ·	ψο,. σσ 	ψο, r. ιο 	
Sub-Total	\$478.447	\$4,381	\$3,750	\$5,143	
Health and Welfare	¥ = ,	¥ 1,00 1	70,100	4 4,	
Health		\$1,224		\$19,150	
Mental Health and Mental Retardation	\$1,113,950	\$1,088,913	\$566,861	\$356,559	\$1,039,523
Welfare/Social Services	\$1,991,684	\$1,347,374	\$2,126,694	\$1,474,313	\$1,290,008
Sub-Total	\$3,105,634	\$2,437,511	\$2,693,555	\$1,850,022	\$2,329,531
Education	40,100,001	ψ <u>2</u> , ιστ ,στ τ	\$2,000,000	ψ1,000,022	Ψ2,020,001
Instruction	\$27,186,590	\$4,804,762	\$11,801,130	\$13,449,590	\$8,563,911
Administration, Attendance, and Health			\$1,058,578		
Pupil Transportation Services					<u></u>
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$532,264	\$179,744	\$483,694		\$358,481
Contributions to Community Colleges	φουΣ,Συτ	Ψ170,744	Ψ-100,00-		φοσο, το τ
Sub-Total	\$27,718,854	\$4,984,506	\$13,343,402	\$13,449,590	\$8,922,392
Parks, Recreation, and Cultural Services	Ψ21,110,004	ψ4,304,300	ψ10,040,402	ψ10,440,000	ψ0,322,332
Parks and Recreation					
Cultural Enrichment	\$875		\$1,000		
Public Libraries	\$140,573	\$61,497	\$84,064	\$189,941	\$43,402
Sub-Total	\$140,573	\$61,497	\$85,064	\$189,941	\$43,402
Community Development	Ψ171,770	ψο1,πο1	ψου,σο-τ	ψ100,0-1	ψ-10,-102
Planning and Community Development	\$117,387	\$180,300		\$15,305	
Environmental Management	\$7,255	\$4,750	\$3,012	φ13,303 	
Cooperative Extension Program	φι,200	φ4,730	φο,υτΖ		
Sub-Total	\$124,642	\$185,050	\$3,012	\$15,305	
Nondepartmental/1	φ124,042	φ100,000	क्ठ,७१८	φ10,500	
Nondepartmental/ I Sub-Total					
Grand Total	\$35,397,883	\$9,285,809	\$18,227,883	\$17,010,735	\$13,853,306

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

				1	
Functional	Halifax	Hanover	Henrico	Henry	Highland
Dimension	County	County	County	County	County
	•	·	,	·	•
General Government Administration					
Legislative					
General and Financial Administration	\$263,879	\$457,803	\$848,863	\$374,838	\$124,646
Board of Elections	\$46,220		\$80,848	\$50,821	\$30,796
Sub-Total	\$310,099	\$457,803	\$929,711	\$425,659	\$155,442
Judicial Administration					
Courts	\$331,954	\$731,180	\$5,518,853	\$1,012,985	\$172,973
Commonwealth's Attorney	\$395,630	\$423,327	\$1,856,961	\$359,898	\$61,353
Sub-Total	\$727,584	\$1,154,507	\$7,375,814	\$1,372,883	\$234,326
Public Safety	·				
Law Enforcement and Traffic Control	\$1,288,302	\$2,628,441	\$907,675	\$2,296,314	\$372,554
Fire and Rescue Services	\$52,595	\$447,337	\$527,012	\$136,867	\$1,339
Correction and Detention	\$2,186,983	\$2,896,567	\$14,247,810	\$1,057,765	
Inspections					
Other Protection	\$930	\$1,582		\$930	
Sub-Total	\$3,528,810	\$5,973,927	\$15,682,497	\$3,491,876	\$373,893
Public Works	*****	***************************************	, , , , , , , , , , , , , , , , , , ,	7-7-7-	**
Maintenance of Highways, Streets, Bridges, and Sidewalks			\$24,902,874	\$621,685	
Sanitation and Waste Removal		\$13,686	\$31,027	\$17,382	
Maintenance of General Buildings and Grounds			\$100,000		
Sub-Total		\$13,686	\$25,033,901	\$639,067	
Health and Welfare		ψ.ο,οοο	Ψ20,000,00.	4000,007	
Health		<u></u>			
Mental Health and Mental Retardation	\$1,280,977	\$2,360,445	\$7,483,874	\$1,706,383	\$108,872
Welfare/Social Services	\$3,553,142	\$4,194,277	\$15,442,231	\$3,192,365	\$327,135
Sub-Total	\$4,834,119	\$6,554,722	\$22,926,105	\$4,898,748	\$436,007
Education	ψ 1,00 1,1 10	ψ0,00 I,I ZZ	Ψ22,020,100	ψ 1,000,1 TO	ψ 100,001
Instruction	\$31,244,723	\$53,439,858	\$140,116,247	\$40,621,207	\$2,026,001
Administration, Attendance, and Health	φοτ,Σ,720 	φου, 4ου, ουσ		ψ+0,021,201 	ΨΣ,020,001
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$1,337,462	\$932,660		\$1,467,363	\$44,957
Contributions to Community Colleges	\$1,557,402	ψ932,000		φ1,407,303	φ44,937
Sub-Total	\$32,582,185	\$54,372,518	\$140,116,247	\$42,088,570	\$2,070,958
Parks, Recreation, and Cultural Services	φ32,302,103	φ34,372,310	\$140,110,247	\$42,000,570	φ2,070,930
Parks and Recreation			\$28,014		
	\$2,500		\$20,014		
Cultural Enrichment		 #447.004	#045.047		
Public Libraries	\$111,600 \$114,400	\$417,294	\$315,817	\$297,461	
Sub-Total Community Development	\$114,100	\$417,294	\$343,831	\$297,461	
* *	\$656.216	\$125,000	\$1,467,557	\$476.091	\$189,228
Planning and Community Development	\$656,216	\$125,000	\$1,467,557	\$476,091	\$109,228
Environmental Management					
Cooperative Extension Program		 #405.000	 04 407 557		 #400.000
Sub-Total	\$656,216	\$125,000	\$1,467,557	\$476,091	\$189,228
Nondepartmental/1					
Sub-Total					
	0.40 TET	A 00.000 :	0040.0== ===	AE0 051 1	do
Grand Total	\$42,753,113	\$69,069,457	\$213,875,663	\$53,690,355	\$3,459,854

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Isle of Wight	James City	King & Queen	King George	King William
Dimension	County	County	County	County	County
Differsion	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$206,078	\$308,598	\$145,029	\$189,383	\$170,450
Board of Elections		\$45,032	\$29,161	\$39,894	\$40,744
Sub-Total	\$206,078	\$353,630	\$174,190	\$229,277	\$211,194
Judicial Administration					
Courts	\$450,738	\$1,869,876	\$189,042	\$375,958	\$286,429
Commonwealth's Attorney	\$162,845	\$399,840	\$127,714	\$203,369	\$66,980
Sub-Total	\$613,583	\$2,269,716	\$316,756	\$579,327	\$353,409
Public Safety					
Law Enforcement and Traffic Control	\$851,811	\$1,542,248	\$291,399	\$659,545	\$556,262
Fire and Rescue Services	\$31,911	\$30,746	\$15,355	\$22,250	\$13,612
Correction and Detention	\$1,942,051	\$1,819,822	\$382,178	\$613,161	\$483,379
Inspections					
Other Protection	\$171,032	\$270	\$5,251	\$126,269	\$69,922
Sub-Total	\$2,996,805	\$3,393,086	\$694,183	\$1,421,225	\$1,123,175
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal		\$8,735	\$2,318		\$6,518
Maintenance of General Buildings and Grounds					
Sub-Total		\$8,735	\$2,318		\$6,518
Health and Welfare					
Health				\$8,423	
Mental Health and Mental Retardation	\$1,061,776	\$1,837,593	\$216,046	\$400,099	\$469,973
Welfare/Social Services	\$2,176,927	\$3,497,457	\$865,986	\$1,060,442	\$883,844
Sub-Total	\$3,238,703	\$5,335,050	\$1,082,032	\$1,468,964	\$1,353,817
Education					
Instruction	\$20,641,782	\$18,732,567	\$5,017,777	\$12,595,779	\$7,977,521
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$1,346,164	\$623,371	\$265,201	\$252,729	\$218,413
Contributions to Community Colleges					
Sub-Total	\$21,987,946	\$19,355,938	\$5,282,978	\$12,848,508	\$8,195,934
Parks, Recreation, and Cultural Services					
Parks and Recreation		\$9,340		\$1,754	
Cultural Enrichment				\$4,000	
Public Libraries	\$181,685	\$398,768	\$26,307	\$80,237	\$68,030
Sub-Total	\$181,685	\$408,108	\$26,307	\$85,991	\$68,030
Community Development		· · · · · · · · · · · · · · · · · · ·			
Planning and Community Development	\$1,944,668	\$1,317,071	\$117,486		
Environmental Management	\$6,885			\$7,000	
Cooperative Extension Program					
Sub-Total	\$1,951,553	\$1,317,071	\$117,486	\$7,000	
Nondepartmental/1	, , ,	. ,,	, ,	4.,	
Sub-Total					
Grand Total	\$31,176,353	\$32,441,334	\$7,696,250	\$16,640,292	\$11,312,077

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

 $\label{thm:condition} \textit{Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction}$

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Lancaster	Lee	Loudoun	Louisa	Lunenburg
Dimension	County	County	County	County	County
General Government Administration					
Legislative	 0405 440	 #000.440		 ***********************************	 #400.400
General and Financial Administration	\$185,110	\$220,118	\$573,917	\$246,589	\$163,130
Board of Elections	\$40,750	\$40,940	\$135,390	\$44,190	\$41,193
Sub-Total	\$225,860	\$261,058	\$709,307	\$290,779	\$204,323
Judicial Administration Courts	\$224,523	\$316,405	\$1,221,984	\$400,422	\$289,736
	· ·	\$234,087			
Commonwealth's Attorney Sub-Total	\$149,599 \$374,122	\$550,492	\$592,013 \$1,813,997	\$249,430 \$649,852	\$146,143 \$435,879
Public Safety	\$374,122	\$330,492	\$1,013,997	Ф 049,002	Ψ433,679
Law Enforcement and Traffic Control	\$603.998	\$1.083.551	\$4,376,127	\$1,175,453	\$555.399
Fire and Rescue Services	\$5,784	\$1,063,331	\$4,376,127 \$378,115	\$1,175,453 \$170,104	\$18,769
Correction and Detention	\$5,784 \$545,021	\$4,181 \$424,459	\$3,493,960	\$631,063	\$18,769 \$469,799
Inspections	\$545,UZ1 	\$424,459 	\$3,493,900 	ф031,003 	ψ 4 09,799
Other Protection	\$60,548	\$28,016	\$450	\$390	
Sub-Total	\$1,215,351	\$1,540,207	\$8,248,652	\$1,977,010	\$1,043,967
Public Works	φ1,213,331	\$1,540,207	φ0,240,032	\$1,977,010	\$1,043,907
Maintenance of Highways, Streets, Bridges, and Sidewalks			\$764,076		
Sanitation and Waste Removal		\$6.650	\$30,734	\$6.795	\$56.988
Maintenance of General Buildings and Grounds		φ0,030	φ30,734	φ0,795	φ30,900
Sub-Total		\$6,650	\$794,810	\$6,795	\$56,988
Health and Welfare		φ0,030	\$754,010	Ψ0,793	φ30,900
Health					
Mental Health and Mental Retardation	\$334,269	\$902,525	\$3,060,679	\$551,616	\$508,848
Welfare/Social Services	\$1,160,723	\$3,961,071	\$15,624,328	\$1,681,198	\$1,259,010
Sub-Total	\$1,494,992	\$4,863,596	\$18,685,007	\$2,232,814	\$1,767,858
Education Education	ψ1,404,002	ψ+,000,000	ψ10,000,001	ΨΖ,Ζ3Ζ,014	ψ1,707,000
Instruction	\$4,734,129	\$23,458,872	\$8,772,966	\$11,799,419	\$10,018,634
Administration, Attendance, and Health	φτ,75τ,125	\$1,648,446	\$69,587,686	φ11,733,413	Ψ10,010,004
Pupil Transportation Services		Ψ1,0+0,++0	ψ03,307,000		
Operation and Maintenance Services		\$46,019			
School Food Services and Other Non-Instructional Operations	\$334,400	\$1,082,455	\$1,865,215	\$544,230	\$452,450
Contributions to Community Colleges	ψοστ,του	Ψ1,002,400	Ψ1,003,213	ψ344,230	ψ+32,+30
Sub-Total	\$5,068,529	\$26,235,792	\$80,225,867	\$12,343,649	\$10,471,084
Parks, Recreation, and Cultural Services	ψ0,000,020	Ψ20,200,702	ψου,220,001	ψ12,040,040	ψ10,471,004
Parks and Recreation			\$290,081	\$3,542	
Cultural Enrichment		\$1,500	\$70,940	Ψ0,042	
Public Libraries		\$105,104	\$287,601	\$50,561	\$69,103
Sub-Total		\$106,604	\$648,622	\$54,103	\$69,103
Community Development		+ .00,00 .	+3.0,0 <u>L</u> L	ţ0 i, i00	400,.00
Planning and Community Development	\$562,411		\$17,364	\$541,304	\$50,715
Environmental Management	\$6,233			φοτ1,00τ 	
Cooperative Extension Program			\$651		
Sub-Total	\$568,644		\$18,015	\$541,304	\$50,715
Nondepartmental/1	4000,011		¥10,010	ΨΟΤ1,00Τ	ψου, πο
Sub-Total					
Grand Total	\$8,947,498	\$33,564,399	\$111,144,277	\$18,096,306	\$14,099,917

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Madison	Mathews	Mecklenburg	Middlesex	Montgomery
Dimension	County	County	County	County	County
General Government Administration					
Legislative			\$6,520		
General and Financial Administration	\$143,205	\$175,513	\$213,708	\$148,875	\$417,985
Board of Elections	\$38,694	\$30,232	\$46,213	\$31,112	\$51,338
Sub-Total	\$181,899	\$205,745	\$266,441	\$179,987	\$469,323
Judicial Administration	·			-	
Courts	\$238,422	\$307,218	\$733,571	\$188,636	\$707,884
Commonwealth's Attorney	\$129,436	\$145,798	\$234,394	\$57,034	\$413,344
Sub-Total	\$367,858	\$453,016	\$967,965	\$245,670	\$1,121,228
Public Safety	·			-	
Law Enforcement and Traffic Control	\$520,685	\$504,794	\$2,009,091	\$445,673	\$2,308,452
Fire and Rescue Services	\$23,545	\$24,372	\$44,560	\$18,044	\$35,896
Correction and Detention	\$360,608	\$268,909	\$416,124	\$482,079	\$951,284
Inspections					
Other Protection	\$37,680	\$47,783	\$76,133	\$337	\$286,681
Sub-Total	\$942,518	\$845,858	\$2,545,908	\$946,133	\$3,582,313
Public Works	·			-	
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$399				
Sanitation and Waste Removal	\$6,233	\$5,143	\$10,503		
Maintenance of General Buildings and Grounds					
Sub-Total	\$6,632	\$5,143	\$10,503		
Health and Welfare					
Health			\$360		
Mental Health and Mental Retardation	\$529,333	\$302,215	\$965,064	\$285,980	\$2,172,367
Welfare/Social Services	\$919,767	\$791,545	\$1,971,114	\$878,681	\$4,901,748
Sub-Total	\$1,449,100	\$1,093,760	\$2,936,538	\$1,164,661	\$7,074,115
Education					
Instruction	\$7,563,319	\$5,191,818	\$23,302,860	\$5,070,193	\$38,459,916
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					\$84,113
School Food Services and Other Non-Instructional Operations	\$148,009	\$177,276	\$953,802	\$173,055	\$1,144,265
Contributions to Community Colleges					
Sub-Total	\$7,711,328	\$5,369,094	\$24,256,662	\$5,243,248	\$39,688,294
Parks, Recreation, and Cultural Services	* / / / /	V = / = = - / = =	, , , , , , , , ,	V=, =, =	¥ = 1, = 1, = 1
Parks and Recreation					
Cultural Enrichment	\$14,976				\$5,000
Public Libraries		\$37,594	\$143,459		\$357,859
Sub-Total	\$14,976	\$37,594	\$143,459		\$362,859
Community Development		,	,		,
Planning and Community Development		\$43,868	\$203,814	\$25,000	
Environmental Management					\$25,445
Cooperative Extension Program					
Sub-Total		\$43,868	\$203,814	\$25,000	\$25,445
Nondepartmental/1		Ţ ·-,3		,	
Sub-Total					
Crand Tatal	\$10,674,311	\$8,054,078	\$31,331,290	\$7,804,699	\$52,323,577
Grand Total	φ10,0/4,311	φο,υ34,υ76	φ31,331,29U	φ <i>τ</i> ,ου4,099	φυ∠,3∠3,377

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

 $\label{thm:condition} \textit{Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction}$

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Nelson	New Kent	Northampton	Northumberland	Nottoway
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$171,671	\$177,759	\$175,325	\$202,489	\$160,034
Board of Elections	\$39,994	\$39,755	\$41,087	\$39,993	\$40,693
Sub-Total	\$211,665	\$217,514	\$216,412	\$242,482	\$200,727
Judicial Administration		•			
Courts	\$253,494	\$343,499	\$408,322	\$330,334	\$57,593
Commonwealth's Attorney	\$145,957	\$144,543	\$163,874	\$137,239	\$136,338
Sub-Total	\$399,451	\$488,042	\$572,196	\$467,573	\$193,931
Public Safety		•			
Law Enforcement and Traffic Control	\$634,173	\$704,961	\$888,056	\$698,658	\$664,712
Fire and Rescue Services	\$26,449		\$18,211	\$31,036	\$17,964
Correction and Detention	\$140,387	\$33,299	\$334,446	\$506,760	\$455,263
Inspections					
Other Protection	\$669	\$108,655	\$210	\$6,409	\$300
Sub-Total	\$801,678	\$846,915	\$1,240,923	\$1,242,863	\$1,138,239
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal	\$5,315		\$9,503		
Maintenance of General Buildings and Grounds		\$5,143			
Sub-Total	\$5,315	\$5,143	\$9,503		
Health and Welfare					
Health					
Mental Health and Mental Retardation	\$321,601		\$994,084	\$343,426	\$359,420
Welfare/Social Services	\$955,160	\$877,011	\$2,187,710	\$896,249	\$1,187,804
Sub-Total	\$1,276,761	\$877,011	\$3,181,794	\$1,239,675	\$1,547,224
Education					
Instruction	\$8,195,482	\$9,202,039	\$11,267,848	\$5,115,130	\$13,792,724
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$305,667	\$123,187	\$527,844	\$316,551	\$543,440
Contributions to Community Colleges					
Sub-Total	\$8,501,149	\$9,325,226	\$11,795,692	\$5,431,681	\$14,336,164
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000				
Cultural Enrichment					
Public Libraries	\$85,487		\$32,144		\$46,319
Sub-Total	\$90,487		\$32,144		\$46,319
Community Development					
Planning and Community Development	\$341,794	\$232,554	\$320,358	\$24,000	\$342,760
Environmental Management		\$39,453			
Cooperative Extension Program			\$66,290		
Sub-Total	\$341,794	\$272,007	\$386,648	\$24,000	\$342,760
Nondepartmental/1					
Sub-Total					
Grand Total	\$11,628,300	\$12,031,858	\$17,435,312	\$8,648,274	\$17,805,364

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Orange	Page	Patrick	Pittsylvania	Powhatan
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$223,922	\$222,590	\$361,191	\$621,796	\$214,021
Board of Elections	\$44,054	\$41,064	\$40,796	\$51,142	\$39,725
Sub-Total	\$267,976	\$263,654	\$401,987	\$672,938	\$253,746
Judicial Administration	, , , , ,	*	* - /	, , , , , , , , , , , , , , , , , , , ,	*
Courts	\$516,830	\$146,645	\$170,681	\$975,512	\$381,099
Commonwealth's Attorney	\$187,311	\$172,221	\$202,893	\$349,027	\$161,513
Sub-Total	\$704,141	\$318,866	\$373,574	\$1,324,539	\$542,612
Public Safety	4.4.	40.0,000	40.0,0.	¥ 1,02 1,000	40 ,0
Law Enforcement and Traffic Control	\$899,123	\$1,148,721	\$792,890	\$2,183,532	\$877,762
Fire and Rescue Services	\$79,582	\$31,163	\$33,601	\$93,121	\$32,848
Correction and Detention	\$631,062	\$611,681	\$401,288	\$898,623	\$169,572
Inspections	φοσ1,002 	ψοττ,σοτ 			
Other Protection	\$92,852	\$84,270	\$85,790	\$552,638	\$10,664
Sub-Total	\$1,702,619	\$1,875,835	\$1,313,569	\$3,727,914	\$1,090,846
Public Works	V 1,1 = ,0 10	* 1,010,000	4 1,010,000	4 0,1 = 1,0 1 1	* *,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Maintenance of Highways, Streets, Bridges, and Sidewalks				\$19,902	
Sanitation and Waste Removal	\$5.625	\$10,242	\$7.421	\$10.124	\$10.746
Maintenance of General Buildings and Grounds					
Sub-Total	\$5,625	\$10,242	\$7,421	\$30,026	\$10,746
Health and Welfare	¥0,0=0	¥ : •,= :-	¥1,1=1	¥00,0=0	V.2,
Health			\$1,462		
Mental Health and Mental Retardation	\$1,067,533	\$561,386	\$1,519,501	\$2,210,756	\$1,088,915
Welfare/Social Services	\$2,103,612	\$2,233,954	\$1,077,094	\$4,830,392	\$1,080,795
Sub-Total	\$3,171,145	\$2,795,340	\$2,598,057	\$7,041,148	\$2,169,710
Education	, ,	* ,	, , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	* / * * *
Instruction	\$16,858,007	\$16,296,076	\$11,831,571	\$36,305,619	\$13,516,615
Administration, Attendance, and Health			\$725,032	\$4,850,947	
Pupil Transportation Services					
Operation and Maintenance Services			\$27,685	\$582,972	
School Food Services and Other Non-Instructional Operations	\$451,159	\$505,964	\$465,974	\$1,507,136	\$163,062
Contributions to Community Colleges					
Sub-Total	\$17,309,166	\$16,802,040	\$13,050,262	\$43,246,674	\$13,679,677
Parks, Recreation, and Cultural Services	***,****,***	¥ : 0,00=,0 : 0	* · · · · · · · · · · · · · · · · · · ·	* · • ; = · • ; • · ·	4.0,0.0,0.0
Parks and Recreation				\$11,765	
Cultural Enrichment	\$1,500		\$5,000		
Public Libraries	\$159,311	\$52,746	\$98,640	\$175,544	
Sub-Total	\$160,811	\$52,746	\$103,640	\$187,309	
Community Development		, .	,-	/	
Planning and Community Development	\$247,283		\$25,897	\$413,305	\$49,904
Environmental Management				\$6,800	
Cooperative Extension Program					
Sub-Total	\$247,283		\$25,897	\$420,105	\$49,904
Nondepartmental/1			+, .	Ţ:==;:=3	Ţ,.o.i
Sub-Total					
Crand Tatal	\$23,568,766	\$22,118,723	\$17,874,407	\$56,650,653	\$17,797,241
Grand Total	⊅∠ 3,300,700	φ∠∠, i 10,1∠3	φι <i>ι</i> ,ο/4,40/	დან,სანეკ	φ11,191,241

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

 $\label{thm:condition} \textit{Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction}$

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Prince Edward	Prince George	Prince William	Pulaski	Rappahannock
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$186,391	\$228,500	\$670,000	\$269,957	\$156,017
Board of Elections	\$38,020	\$44,993	\$92,000	\$46,138	\$30,082
Sub-Total	\$224,411	\$273,493	\$762,000	\$316,095	\$186,099
Judicial Administration	• ,	, , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , ,	¥ 11,711
Courts	\$795,151	\$367,505	\$1,971,000	\$1,126,364	\$93,708
Commonwealth's Attorney	\$222,655	\$235,356	\$1,368,000	\$356,719	\$146,989
Sub-Total	\$1,017,806	\$602,861	\$3,339,000	\$1,483,083	\$240,697
Public Safety	4 1,0 11 ,000	¥****	40,000,000	* 1,100,000	4=10,001
Law Enforcement and Traffic Control	\$718,057	\$492,002	\$175,000	\$1,597,884	\$403.647
Fire and Rescue Services	\$17,671	\$22,360	\$525,000	\$31,953	\$4,098
Correction and Detention	\$644,181	\$1,153,233	\$8,616,000	\$1,706,718	\$199,420
Inspections	φοττ, το τ	ψ1,100,200	φο,ο το,οσο	ψ1,700,710	ψ100,420
Other Protection	\$300	\$13,665	\$865,000	\$196,905	\$60
Sub-Total	\$1,380,209	\$1,681,260	\$10,181,000	\$3,533,460	\$607,225
Public Works	ψ1,000,200	ψ1,001,200	ψ10,101,000	ψο,οοο, τοο	Ψ001,220
Maintenance of Highways, Streets, Bridges, and Sidewalks			\$74,000		
Sanitation and Waste Removal	\$5,658	\$7.089	φι 4,000	\$11.542	\$6,233
Maintenance of General Buildings and Grounds	ψ3,030	Ψ1,003	\$308,000	Ψ11,542	Ψ0,233
Sub-Total	\$5,658	\$7,089	\$382,000	\$11,542	\$6,233
Health and Welfare	ψ3,030	Ψ1,003	ψ302,000	Ψ11,542	ψ0,233
Health			\$151,000		
Mental Health and Mental Retardation	\$568,845	\$852,651	\$7,490,000	\$1,253,310	\$307,622
Welfare/Social Services	\$1,655,207	\$1,838,712	\$21,455,000	\$4,060,155	\$814,248
Sub-Total	\$2,224,052	\$2,691,363	\$29,096,000	\$5,313,465	\$1,121,870
Education Sub-10tal	\$2,224,032	\$2,091,303	\$29,090,000	φυ,313,400	\$1,121,070
Instruction	\$13,607,977	\$27,927,256	\$225,328,000	\$20,656,731	\$3,146,167
Administration, Attendance, and Health	\$13,007,977	\$27,927,230	\$225,326,000	\$1,278,484	\$3,140,107
Pupil Transportation Services				\$1,270,404	
				\$50,077	
Operation and Maintenance Services	\$586,999	\$563,085		\$50,077 \$767,223	\$73,620
School Food Services and Other Non-Instructional Operations	\$266,999	\$503,085	-	\$767,223	\$73,620
Contributions to Community Colleges	£4.4.04.07C	COD 400 244	\$225,328,000	P20 750 545	#2 240 707
Sub-Total	\$14,194,976	\$28,490,341	\$225,328,000	\$22,752,515	\$3,219,787
Parks, Recreation, and Cultural Services					
Parks and Recreation	-			#F 000	
Cultural Enrichment	-	 004 450	 #040.000	\$5,000	
Public Libraries		\$91,458	\$642,000 \$642,000	\$147,191 \$152,191	\$31,860 \$31,860
Sub-Total		\$91,458	φ04∠,UUU	φ15∠,191	\$31,860
Community Development	↑ 75.054	¢407.074	C4 455 000		#4.000
Planning and Community Development	\$75,851	\$187,074	\$4,155,000		\$1,600
Environmental Management	-		\$439,000		
Cooperative Extension Program	 ***********************************		\$32,000		
Sub-Total	\$75,851	\$187,074	\$4,626,000		\$1,600
Nondepartmental/1			i .	I	I
Sub-Total					

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Richmond	Roanoke	Rockbridge	Rockingham	Russell
Dimension	County	County	County	County	County
General Government Administration					
Legislative					\$12,348
General and Financial Administration	\$128,817	\$428,945	\$173,068	\$382,311	\$239,854
Board of Elections	\$29,867	\$50,767	\$41,193	\$51,040	\$46,213
Sub-Total	\$158,684	\$479,712	\$214,261	\$433,351	\$298,415
Judicial Administration					
Courts	\$168,526	\$816,347	\$123,338	\$550,668	\$268,347
Commonwealth's Attorney	\$137,626	\$387,764	\$287,586	\$475,228	\$245,537
Sub-Total	\$306,152	\$1,204,111	\$410,924	\$1,025,896	\$513,884
Public Safety					
Law Enforcement and Traffic Control	\$480,388	\$4,994,769	\$915,761	\$2,407,430	\$753,159
Fire and Rescue Services	\$16,240	\$100,342	\$25,630	\$107,480	\$47,095
Correction and Detention	\$448,751	\$1,530,032	\$1,078,531	\$3,153,043	\$821,535
Inspections					
Other Protection	\$29,163		\$39,525	\$154,342	\$930
Sub-Total	\$974,542	\$6,625,143	\$2,059,447	\$5,822,295	\$1,622,719
Public Works	* - /-	* - / /	, ,,,,,,,,	**/*	* /* /
Maintenance of Highways, Streets, Bridges, and Sidewalks					
Sanitation and Waste Removal			\$19,100		\$10,426
Maintenance of General Buildings and Grounds			ψ.ο,.οο 		ψ.o, .2o
Sub-Total			\$19,100		\$10,426
Health and Welfare			ψ10,100		\$10,120
Health			\$5,477	\$750	\$51,516
Mental Health and Mental Retardation	\$239,358	\$32,666	\$1,198,341	\$2,245,870	\$1,788,626
Welfare/Social Services	\$651,538	\$7,373,954	\$1,060,794	\$4,022,842	\$3,899,417
Sub-Total	\$890,896	\$7,406,620	\$2,264,612	\$6,269,462	\$5,739,559
Education	4000,000	ψ1,100,020	\$2,20 i,0 i2	ψο,200,102	ψο,, σο,σσο
Instruction	\$5,492,587	\$49,667,900	\$12,265,716	\$41,864,852	\$22,252,152
Administration, Attendance, and Health	φο, τοΣ,οοτ	\$105	Ψ12,200,710	φ+1,004,002	Ψ22,202, 102
Pupil Transportation Services		Ψ105			
Operation and Maintenance Services		\$16	-		
School Food Services and Other Non-Instructional Operations		\$792,913	\$342,591	\$1,248,498	
Contributions to Community Colleges		φ/92,913 	φ342,391	\$1,240,490	\$665
Sub-Total	\$5,492,587	\$50,460,934	\$12,608,307	\$43,113,350	\$22,252,817
Parks, Recreation, and Cultural Services	\$5,492,567	\$30,460,934	\$12,000,307	\$43,113,33U	\$22,232,617
		_			\$20.240
Parks and Recreation Cultural Enrichment					\$39,340
	 \$24 F62	#200 202	 #400.0E0	 #240.445	 ¢02.502
Public Libraries Sub-Total	\$21,563 \$21,563	\$309,202 \$309,202	\$186,252 \$186,252	\$249,445 \$249,445	\$83,592 \$122,932
	\$∠1,503	\$3U9,ZUZ	ֆ100,∠ე∠	Φ 24 9, 44 0	\$122,932
Community Development	#200 00C		£40.000	©2.4 7 €	¢407.040
Planning and Community Development	\$380,890		\$49,909	\$3,170	\$127,616
Environmental Management			\$53,584		
Cooperative Extension Program		-		\$88,771	
Sub-Total	\$380,890		\$103,493	\$91,941	\$127,616
Nondepartmental/1					
Sub-Total					
Grand Total	\$8,225,314	\$66,485,722	\$17,866,396	\$57,005,740	\$30,688,368
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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Scott	Shenandoah	Smyth	Southampton	Spotsylvania
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$250,178	\$245.698	\$200.448	\$174.070	\$515.110
Board of Elections	\$200 , 0	\$46,213	\$45,815	\$41,225	\$50,162
Sub-Total	\$250,178	\$291,911	\$246,263	\$215,295	\$565,272
Judicial Administration	\$200,110	Ψ201,011	Ψ2 10,200	\$2.10,200	\$000,E12
Courts	\$331,891	\$169,414	\$204,485	\$347,386	\$1,225,198
Commonwealth's Attorney	\$175.671	\$266.827	\$262,336	\$289.977	\$427,515
Sub-Total	\$507,562	\$436,241	\$466,821	\$637,363	\$1,652,713
Public Safety	ψου, σου	ψ-100,2-11	Ψ-100,021	ψου, σου	ψ1,002,710
Law Enforcement and Traffic Control	\$1,282,963	\$1,403,807	\$1,514,620	\$783,811	\$2,386,597
Fire and Rescue Services	\$48,509	\$76,719	\$30,855	Ψ100,011	\$241,560
Correction and Detention	\$323,260	\$890,068	\$330,066	\$1,343,994	\$1,825,971
Inspections	φ323,260	φυσυ,υυσ	φ330,000	φ1,3 4 3,334 	\$1,625,971 \$1,152
Other Protection	\$41,444	\$79,804	\$82,275	\$72,536	\$1,132 \$124,208
Sub-Total	\$1,696,176	\$2,450,398	\$1,957,816	\$2,200,341	\$4,579,488
Public Works	\$1,030,170	Ψ2,430,390	φ1,957,010	\$2,200,541	φ4,575,400
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$247,540			\$30,855	\$44,787
Sanitation and Waste Removal	Ψ2+1,5+0	\$13,312	\$7,559	\$12,714	\$24,850
Maintenance of General Buildings and Grounds		Φ13,312	\$7,559	\$12,714	\$24,650
Sub-Total	\$247,540	\$13,312	\$7,559	\$43,569	\$69,637
Health and Welfare	φ247,540	φ13,312	Ψ1,559	φ43,309	φ05,037
Health		\$7,200		\$60	\$9,990
Mental Health and Mental Retardation	\$742,369	\$1,610,782	\$1,358,596	\$503,271	\$1,333,496
Welfare/Social Services	\$2,669,179	\$2,949,444	\$3,250,573	\$1,531,601	\$5,817,808
Sub-Total	\$3,411,548	\$4,567,426	\$4,609,169	\$2,034,932	\$7,161,294
Education	φυ,411,040	\$4,507,420	φ4,003,103	φ2,034,932	Ψ1,101,294
Instruction	\$21,049,722	\$22,263,022	\$24,533,523	\$13,434,608	\$74,977,649
	φ21,049,722	φ22,203,022	\$1,448,793	\$13,434,000	\$74,577,045
Administration, Attendance, and Health			\$1,440,793		-
Pupil Transportation Services			ФЕС 400		
Operation and Maintenance Services	 #740.000	 #500.004	\$56,198	 #500.040	 04 477 000
School Food Services and Other Non-Instructional Operations	\$713,266	\$520,321	\$932,572	\$509,812	\$1,477,633
Contributions to Community Colleges Sub-Total	 *04.700.000	 000 700 040	 ***********************************	 #40.044.400	#70.455.000
	\$21,762,988	\$22,783,343	\$26,971,086	\$13,944,420	\$76,455,282
Parks, Recreation, and Cultural Services					# F 000
Parks and Recreation		 05.000	 #0.500	 05.000	\$5,000
Cultural Enrichment		\$5,000	\$2,500	\$5,000	
Public Libraries	\$120,250	\$81,008	\$248,189	\$83,487	\$381,500
Sub-Total	\$120,250	\$86,008	\$250,689	\$88,487	\$386,500
Community Development	¢4E 000			¢700 44E	®E 000
Planning and Community Development	\$15,200 	 CO 440		\$788,445	\$5,000
Environmental Management		\$9,142			
Cooperative Extension Program	 #45.000	 00.446		 0700.445	 #F 000
Sub-Total	\$15,200	\$9,142		\$788,445	\$5,000
Nondepartmental/1					
Sub-Total					
0. 17.1	POD 044 440	\$20.007.704	P24 F22 422	\$40.050.050	¢00.075.400
Grand Total	\$28,011,442	\$30,637,781	\$34,509,403	\$19,952,852	\$90,875,186

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Stafford	Surry	Sussex	Tazewell	Warren
Dimension	County	County	County	County	County
Canaval Causamanat Administration					
General Government Administration					
Legislative	 \$544.400	 0407.474		 ***********************************	 ***********************************
General and Financial Administration	\$514,198	\$137,474	\$168,782	\$280,600	\$219,320
Board of Elections	\$49,981	\$31,084	\$41,193	\$49,780	\$45,640
Sub-Total	\$564,179	\$168,558	\$209,975	\$330,380	\$264,960
Judicial Administration	04.040.000	A 400.040	***	A 004.000	0.174.040
Courts	\$1,049,820	\$192,016	\$215,664	\$681,683	\$174,049
Commonwealth's Attorney	\$529,449	\$63,479	\$208,280	\$408,373	\$247,921
Sub-Total Sub-Total	\$1,579,269	\$255,495	\$423,944	\$1,090,056	\$421,970
Public Safety					
Law Enforcement and Traffic Control	\$2,816,680	\$334,730	\$903,093	\$1,679,728	\$900,185
Fire and Rescue Services	\$181,717	\$25,322	\$13,000	\$66,536	\$23,828
Correction and Detention	\$3,910,368	\$184,248	\$229,143	\$1,356,091	\$1,349,349
Inspections					
Other Protection	\$7,316	\$79,015	\$8,834	\$18,278	\$8,937
Sub-Total	\$6,916,081	\$623,315	\$1,154,070	\$3,120,633	\$2,282,299
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks				\$158,113	
Sanitation and Waste Removal	\$19,115				
Maintenance of General Buildings and Grounds		\$6,000			
Sub-Total	\$19,115	\$6,000		\$158,113	
Health and Welfare					
Health	\$840				
Mental Health and Mental Retardation	\$1,419,086	\$820,540	\$782,456	\$1,902,360	\$930,015
Welfare/Social Services	\$5,493,299	\$1,127,463	\$1,669,270	\$5,073,118	\$4,070,271
Sub-Total	\$6,913,225	\$1,948,003	\$2,451,726	\$6,975,478	\$5,000,286
Education					
Instruction	\$83,871,095	\$2,974,571	\$7,655,635	\$33,337,154	\$19,371,689
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$1,582,021	\$238,382	\$397,603	\$1,335,943	
Contributions to Community Colleges					
Sub-Total	\$85,453,116	\$3,212,953	\$8,053,238	\$34,673,097	\$19,371,689
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment	\$5,000			\$5,000	
Public Libraries	\$448,547	\$56,044	\$48,169	\$188,617	
Sub-Total	\$453,547	\$56,044	\$48,169	\$193,617	
Community Development					
Planning and Community Development	\$100	\$66,196		\$125,000	
Environmental Management	\$20,987	\$4,500		\$44,834	\$10,099
Cooperative Extension Program	·				
Sub-Total	\$21,087	\$70,696		\$169,834	\$10,099
Nondepartmental/1	. ,	,			* -,
Sub-Total		<u></u>		<u></u>	
Grand Total	\$101,919,619	\$6,341,064	\$12,341,122	\$46,711,208	\$27,351,303

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Washington	Westmoreland	Wise	Wythe	York
Dimension	County	County	County	County	County
General Government Administration					
Legislative					
General and Financial Administration	\$338.591	\$184,295	\$298,447	\$229.886	\$440.314
Board of Elections	\$49,773	\$41,496		\$46,213	\$49,865
Sub-Total	\$388,364	\$225,791	\$298,447	\$276,099	\$490,179
Judicial Administration	7 000,00	4 ===,, • • ·	4 -44,	7=10,000	¥,
Courts	\$715,511	\$348,927	\$529,634	\$203,662	\$721,832
Commonwealth's Attorney	\$322,604	\$185,044	\$295,906	\$230,212	\$552,950
Sub-Total	\$1,038,115	\$533,971	\$825,540	\$433,874	\$1,274,782
Public Safety	ψ1,000,110	φοσομοτι	ψ020,010	ψ 100,01 T	ψ.,z,. oz
Law Enforcement and Traffic Control	\$1,594,898	\$938,635	\$1,413,627	\$1,170,263	\$1,990,962
Fire and Rescue Services	\$80,464	\$26,080	\$70,744	\$36,827	\$101,848
Correction and Detention	\$637,959	\$1,279,363	\$1,523,805	\$976,303	\$2,582,128
Inspections	φυσ1,303 	Ψ1,213,303	ψ1,023,003	φ970,303 	ΨΖ, JUZ, 120
Other Protection	\$118,511	\$2,360	\$482,853	\$139,932	\$396,925
Sub-Total	\$2,431,832	\$2,246,438	\$3,491,029	\$2,323,325	\$5,071,863
Public Works	\$2,431,032	\$2,240,430	\$3,491,029	\$2,323,323	\$5,071,005
Maintenance of Highways, Streets, Bridges, and Sidewalks					
	£40.505				
Sanitation and Waste Removal	\$13,595		\$70,786		\$9,531
Maintenance of General Buildings and Grounds			*	-	
Sub-Total	\$13,595		\$70,786		\$9,531
Health and Welfare		# 00.000			£400,400
Health	 40.000.750	\$60,900			\$136,428
Mental Health and Mental Retardation	\$2,889,758	\$525,338	\$1,826,152	\$1,231,150	\$1,656,539
Welfare/Social Services	\$2,445,167	\$1,614,953	\$5,360,887	\$3,607,264	\$2,883,042
Sub-Total	\$5,334,925	\$2,201,191	\$7,187,039	\$4,838,414	\$4,676,009
Education					
Instruction	\$30,435,220	\$8,515,511	\$37,166,398	\$18,491,498	\$48,773,469
Administration, Attendance, and Health				\$953,422	
Pupil Transportation Services				\$43,442	
Operation and Maintenance Services				\$326,105	
School Food Services and Other Non-Instructional Operations	\$1,113,239	\$461,301	\$1,133,942	\$639,622	\$926,403
Contributions to Community Colleges					
Sub-Total	\$31,548,459	\$8,976,812	\$38,300,340	\$20,454,089	\$49,699,872
Parks, Recreation, and Cultural Services					
Parks and Recreation			\$17,753		\$1,226
Cultural Enrichment	\$5,250		\$5,000	\$5,000	\$5,000
Public Libraries	\$269,447	\$32,949	\$306,031	\$96,692	\$278,397
Sub-Total	\$274,697	\$32,949	\$328,784	\$101,692	\$284,623
Community Development	<u> </u>				
Planning and Community Development	\$442,416	\$16,611		\$422,598	
Environmental Management		\$5,842	\$7,080		
Cooperative Extension Program				-	
Sub-Total	\$442,416	\$22,453	\$7,080	\$422,598	
Nondepartmental/1					
Sub-Total					
Grand Total	\$41,472,403	\$14,239,605	\$50,509,045	\$28,850,091	\$61,506,859

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

	I			1	
Functional	Alexandria	Bedford	Bristol	Buena Vista	Charlottesville
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$1,137,964	\$142,527	\$175,114	\$145,471	\$316,972
Board of Elections	\$64,964	\$31,229	\$41,194	\$31,014	\$45,929
Sub-Total Sub-Total	\$1,202,928	\$173,756	\$216,308	\$176,485	\$362,901
Judicial Administration					
Courts	\$2,486,661		\$445,010	\$257,877	\$823,624
Commonwealth's Attorney	\$1,293,082		\$298,125	\$136,879	\$491,061
Sub-Total	\$3,779,743		\$743,135	\$394,756	\$1,314,685
Public Safety					
Law Enforcement and Traffic Control	\$788,461	\$255,555	\$389,723		\$4,285
Fire and Rescue Services	\$606,349	\$11,390	\$134,970		\$297,920
Correction and Detention	\$4,268,271	\$40,302	\$1,671,266	\$312,404	\$2,410,836
Inspections					
Other Protection	\$1,170	\$290	\$184,624	\$334,573	\$179,926
Sub-Total	\$5,664,251	\$307,537	\$2,380,583	\$646,977	\$2,892,967
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$4,869,285	\$792,905	\$2,151,639	\$768,223	\$2,562,049
Sanitation and Waste Removal		\$5,143			
Maintenance of General Buildings and Grounds	\$264,216		\$12,096		-
Sub-Total	\$5,133,501	\$798,048	\$2,163,735	\$768,223	\$2,562,049
Health and Welfare					
Health	\$300,077		\$24,978		
Mental Health and Mental Retardation	\$6,293,261	\$189,432	\$743,840	\$360,761	\$3,548,102
Welfare/Social Services	\$20,693,289		\$2,944,346	\$540,906	\$14,146,725
Sub-Total	\$27,286,627	\$189,432	\$3,713,164	\$901,667	\$17,694,827
Education					
Instruction	\$26,199,751	\$3,858,639	\$11,566,839	\$5,421,370	\$19,707,890
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$2,084,615		\$451,369	\$133,425	
Contributions to Community Colleges					
Sub-Total	\$28,284,366	\$3,858,639	\$12,018,208	\$5,554,795	\$19,707,890
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$165,431				
Cultural Enrichment	\$99,552				\$25,000
Public Libraries	\$288,736	\$53,756	\$102,543	\$33,695	\$207,473
Sub-Total	\$553,719	\$53,756	\$102,543	\$33,695	\$232,473
Community Development					
Planning and Community Development	\$1,544,874	\$104,297	\$622,935		\$25,153
Environmental Management	\$83,920	\$5,730	\$5,143		\$11,625
Cooperative Extension Program					
Sub-Total	\$1,628,794	\$110,027	\$628,078		\$36,778
Nondepartmental/1	ψ.,ο20,104	ψ.10,021	4520,070		ψου,,, το
Sub-Total				-	
033 1013					
Grand Total	\$73,533,929	\$5,491,195	\$21,965,754	\$8,476,598	\$44,804,570

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Chesapeake	Colonial Heights	Covington	Danville	Emporia
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$848,942	\$178,151	\$155,512	\$261,950	\$124,985
Board of Elections	\$63,656	\$40,786	\$31,334	\$49,855	\$30,963
Sub-Total	\$912,598	\$218,937	\$186,846	\$311,805	\$155,948
Judicial Administration	·				
Courts	\$2,656,630	\$620,445		\$829,470	\$327,231
Commonwealth's Attorney	\$1,173,655	\$284,947		\$483,018	· · ·
Sub-Total	\$3,830,285	\$905,392		\$1,312,488	\$327,231
Public Safety					· · · · · · · · · · · · · · · · · · ·
Law Enforcement and Traffic Control	\$1,628,680	\$397,676	\$270,096	\$124,544	\$230,409
Fire and Rescue Services	\$822,574	\$65,662	\$14,723	\$113,348	\$22,920
Correction and Detention	\$8,989,231	\$1,151,298		\$1,892,288	\$742,118
Inspections					
Other Protection	\$904,703		\$96,536	\$127,768	\$131,638
Sub-Total	\$12,345,188	\$1,614,636	\$381,355	\$2,257,948	\$1,127,085
Public Works	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	V / 2 / 2	<u> </u>
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$18,502,749	\$1,581,239	\$650,704	\$6,506,519	\$690,991
Sanitation and Waste Removal			\$5,623		· · ·
Maintenance of General Buildings and Grounds					
Sub-Total	\$18,502,749	\$1,581,239	\$656,327	\$6,506,519	\$690,991
Health and Welfare	* -7 7	, , , , , , , ,	, , .	V 1, 1 1 1, 1	******
Health	\$49,108	\$88,557			\$23,956
Mental Health and Mental Retardation	\$5,988,264	\$1,118,762	\$414,942	\$2,529,154	\$660.413
Welfare/Social Services	\$15,028,465	\$614,503	\$1,060,512	\$6,905,072	\$1,024,324
Sub-Total	\$21,065,837	\$1,821,822	\$1,475,454	\$9,434,226	\$1,708,693
Education			. , ,		
Instruction	\$133,086,207	\$9,311,351	\$4,323,133	\$38,375,205	\$6,185,149
Administration, Attendance, and Health	\$3,638,272				
Pupil Transportation Services	\$5,112,128				
Operation and Maintenance Services	\$11,552,899		\$9,176		
School Food Services and Other Non-Instructional Operations	\$4,275,244	\$36,819	\$127,134	\$1,844,985	\$232,292
Contributions to Community Colleges					
Sub-Total	\$157,664,750	\$9,348,170	\$4,459,443	\$40,220,190	\$6,417,441
Parks, Recreation, and Cultural Services		, , , , , ,	¥ ,, -	* 1, 1, 1	, , , , , , , , , , , , , , , , , , ,
Parks and Recreation	\$321,283			\$171,797	\$5,000
Cultural Enrichment	\$5,500		\$5,000	\$5,000	
Public Libraries	\$296,958	\$130,934	\$41,331	\$246,239	\$40,160
Sub-Total	\$623,741	\$130,934	\$46,331	\$423,036	\$45,160
Community Development	** **		* -,	,	,
Planning and Community Development	\$489,176				
Environmental Management	\$43,520	\$5,143			
Cooperative Extension Program	\$51,885				
Sub-Total	\$584,581	\$5,143			
Nondepartmental/1	*******	+- ,			
Sub-Total					_
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Grand Total	\$215,529,729	\$15,626,273	\$7,205,756	\$60,466,212	\$10,472,549

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Fairfax	Falls Church	Franklin	Fredericksburg	Galax
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$244,660	\$182,644	\$150,062	\$244,451	\$126,386
Board of Elections	\$45,897	\$45,305	\$39,046	\$41,039	\$31,059
Sub-Total	\$290,557	\$227,949	\$189,108	\$285,490	\$157,445
Judicial Administration					
Courts		\$131,939		\$587,810	
Commonwealth's Attorney				\$395,506	
Sub-Total		\$131,939		\$983,316	
Public Safety					
Law Enforcement and Traffic Control	\$126,797	\$385,787	\$499,972	\$19,889	\$271,115
Fire and Rescue Services		\$20,153	\$35,867	\$35,251	\$12,000
Correction and Detention		\$397,988	\$389,556	\$1,985,364	
Inspections					
Other Protection			\$5,021	\$480	\$17,885
Sub-Total	\$126,797	\$803,928	\$930,416	\$2,040,984	\$301,000
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,596,803	\$680,983	\$1,020,396	\$1,561,907	\$1,184,317
Sanitation and Waste Removal	\$5,143	\$5,143	\$5,142	\$65,694	\$5,143
Maintenance of General Buildings and Grounds			-		
Sub-Total	\$1,601,946	\$686,126	\$1,025,538	\$1,627,601	\$1,189,460
Health and Welfare					
Health					\$42,205
Mental Health and Mental Retardation	\$358,709	\$163,855	\$457,489	\$1,234,738	\$323,780
Welfare/Social Services		\$1,223,176	\$1,340,288	\$2,843,816	\$1,095,061
Sub-Total	\$358,709	\$1,387,031	\$1,797,777	\$4,078,554	\$1,461,046
Education					
Instruction	\$4,701,023	\$3,590,160	\$8,471,764	\$8,571,320	\$1,166,334
Administration, Attendance, and Health					\$3,517,163
Pupil Transportation Services					
Operation and Maintenance Services					\$884,351
School Food Services and Other Non-Instructional Operations		\$64,394	\$372,775	\$530,843	\$266,462
Contributions to Community Colleges			-		
Sub-Total	\$4,701,023	\$3,654,554	\$8,844,539	\$9,102,163	\$5,834,310
Parks, Recreation, and Cultural Services					
Parks and Recreation					
Cultural Enrichment			\$5,000		\$6,000
Public Libraries		\$245,670	\$89,090	\$94,824	\$121,039
Sub-Total		\$245,670	\$94,090	\$94,824	\$127,039
Community Development					
Planning and Community Development		\$74,868	\$1,926,715	\$188,502	\$115,963
Environmental Management					
Cooperative Extension Program					
Sub-Total		\$74,868	\$1,926,715	\$188,502	\$115,963
Nondepartmental/1					
Sub-Total					
Grand Total	\$7,079,032	\$7,212,065	\$14,808,183	\$18,401,434	\$9,186,263

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional	Hampton	Harrisonburg	Hopewell	Lexington	Lynchburg
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$644,926	\$271,934	\$218,186	\$141,820	\$283,097
Board of Elections	\$57,773	\$45,833	\$40,867	\$30,963	\$50,336
Sub-Total	\$702,699	\$317,767	\$259,053	\$172,783	\$333,433
Judicial Administration	ψ. σ2,σσσ	φοτι,τοι	Ψ200,000	ψ <u>2,</u> σο	φοσο, 100
Courts	\$1,308,477		\$499,644		\$918,515
Commonwealth's Attorney	\$1,485,180		\$370,663		\$689,078
Sub-Total	\$2,793,657		\$870,307		\$1,607,593
Public Safety	42 ,1 00,001		φο. ο,σοι		\$1,001,000
Law Enforcement and Traffic Control	\$956.134	\$58.697	\$1,429,434	\$228,451	\$1.889.893
Fire and Rescue Services	\$158,359	\$88,136	\$118,590	\$59,354	\$150,348
Correction and Detention	\$8,454,023	\$101,699	\$1,492,822	\$12,790	\$5,597,105
Inspections	φο, ποπ, σ2σ	Ψ101,000	ψ1,402,022 	ψ12,700 	φο,σστ, τοσ
Other Protection	\$241,504	\$450	\$126,378	\$1,986	\$1,281,663
Sub-Total	\$9,810,020	\$248,982	\$3,167,224	\$302,581	\$8,919,009
Public Works	\$0,010,020	Ψ2 10,002	\$6,101,221	ф00 <u>2</u> ,001	ψο,οτο,οσο
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$9,486,013	\$2,727,182	\$2,379,213	\$394,957	\$8,322,057
Sanitation and Waste Removal		\$7,321	\$5,143		\$208,273
Maintenance of General Buildings and Grounds		Ψ1,021	φο,140		Ψ200,270
Sub-Total	\$9,486,013	\$2,734,503	\$2,384,356	\$394,957	\$8,530,330
Health and Welfare	ψο, που, στο	Ψ2,104,000	Ψ2,004,000	φοσ-1,007	φο,οοο,οοο
Health				\$122,890	
Mental Health and Mental Retardation	\$6,624,096	\$1,486,050	\$1,112,230	\$428,290	\$3,891,692
Welfare/Social Services	\$16,673,476	\$3,096,295	\$4,467,428	\$284,887	\$10,680,165
Sub-Total	\$23,297,572	\$4,582,345	\$5,579,658	\$836,067	\$14,571,857
Education	\$20,201,012	ψ 1,002,0 10	40,010,000	4000,007	ψ. 1,0. 1,00.
Instruction	\$86,842,587	\$13,423,332	\$19,812,859	\$2,440,143	\$41,641,535
Administration, Attendance, and Health	\$3,999,107			ψ <u>υ</u> , ι ιο, ι ιο	
Pupil Transportation Services	\$3,886,587				
Operation and Maintenance Services	\$10,756,749			\$215,391	
School Food Services and Other Non-Instructional Operations	\$4,494,093	\$742,761	\$1,481,111	\$33,430	
Contributions to Community Colleges		ψ <u></u> ,. σ.			
Sub-Total	\$109,979,123	\$14,166,093	\$21,293,970	\$2,688,964	\$41,641,535
Parks, Recreation, and Cultural Services	*:,	4 · · · · · · · · · · · · · · · · · · ·	Q =1,= 1 0, 1 1	+ =,•••,••	* , ,
Parks and Recreation					
Cultural Enrichment	\$639,013		\$1,300	\$5,000	
Public Libraries	\$276,647	\$133,011	\$175,882	\$52,490	\$191,029
Sub-Total	\$915,660	\$133,011	\$177,182	\$57,490	\$191,029
Community Development		,,	,	,	,
Planning and Community Development	\$2,094,141		\$206,680	\$3,465	\$918,298
Environmental Management	\$206,726		Ψ200,000		
Cooperative Extension Program					
Sub-Total	\$2,300,867		\$206,680	\$3,465	\$918,298
Nondepartmental/1	42,500,007		Ψ200,000	ψ0,-τ00	ψ310,200
Sub-Total					
	4450.000	000 4	000 000	0.4.4	470 - 11 - 11
Grand Total	\$159,285,611	\$22,182,701	\$33,938,430	\$4,456,307	\$76,713,084

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

		1		1	
Functional	Manassas	Manassas Park	Martinsville	Newport News	Norfolk
Dimension	City	City	City	City	City
	· ·	,	,	,	,
General Government Administration					
Legislative					
General and Financial Administration	\$239,543	\$158,343	\$201,532	\$832,158	\$1,263,964
Board of Elections	\$51,684	\$45,306	\$41,045	\$63,753	\$82,040
Sub-Total	\$291,227	\$203,649	\$242,577	\$895,911	\$1,346,004
Judicial Administration					
Courts			\$738,159	\$864,382	\$1,115,607
Commonwealth's Attorney			\$274,818	\$1,267,275	\$3,164,564
Sub-Total Sub-Total			\$1,012,977	\$2,131,657	\$4,280,171
Public Safety					
Law Enforcement and Traffic Control	\$127,254	\$95,735	\$1,468,796	\$1,276,938	
Fire and Rescue Services	\$61,221		\$157,392	\$419,288	\$553,539
Correction and Detention	\$679,594	\$156,099	\$1,083,131	\$7,727,709	\$20,243,550
Inspections					
Other Protection		\$13,625	\$127,077	\$471,058	\$1,112,992
Sub-Total	\$868,069	\$265,459	\$2,836,396	\$9,894,993	\$21,910,081
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,283,807	\$469,090	\$2,302,646	\$10,247,908	\$19,529,926
Sanitation and Waste Removal	\$6,521			\$20,797	
Maintenance of General Buildings and Grounds					
Sub-Total Sub-Total	\$2,290,328	\$469,090	\$2,302,646	\$10,268,705	\$19,529,926
Health and Welfare					
Health					\$4,365,920
Mental Health and Mental Retardation	\$1,099,422	\$305,099	\$998,577	\$6,024,018	\$11,026,625
Welfare/Social Services	\$2,877,964	\$1,186,306	\$2,236,422	\$28,277,846	\$38,648,175
Sub-Total	\$3,977,386	\$1,491,405	\$3,234,999	\$34,301,864	\$54,040,720
Education					
Instruction	\$23,785,237	\$10,394,156	\$11,959,936	\$149,913,897	\$179,156,504
Administration, Attendance, and Health					
Pupil Transportation Services					
Operation and Maintenance Services	\$411,871				
School Food Services and Other Non-Instructional Operations	\$426,094	\$250,777	\$554,477	\$7,030,750	\$10,086,061
Contributions to Community Colleges					
Sub-Total	\$24,623,202	\$10,644,933	\$12,514,413	\$156,944,647	\$189,242,565
Parks, Recreation, and Cultural Services					
Parks and Recreation					\$236,965
Cultural Enrichment				\$86,868	
Public Libraries	\$91,535	\$26,717	\$126,382	\$399,905	\$309,275
Sub-Total	\$91,535	\$26,717	\$126,382	\$486,773	\$546,240
Community Development					
Planning and Community Development			\$195,678	\$911,832	\$197,429
Environmental Management				\$59,497	
Cooperative Extension Program					
Sub-Total			\$195,678	\$971,329	\$197,429
Nondepartmental/1					
Sub-Total					
Grand Total	\$32,141,747	\$13,101,253	\$22,466,068	\$215,895,879	\$291,093,136

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

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Functional	Norton	Petersburg	Poquoson	Portsmouth	Radford
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$118,265	\$289,774	\$172,103	\$568,408	\$159,156
Board of Elections	\$31,338	\$45,865	\$40,954	\$56,437	\$40,642
Sub-Total	\$149,603	\$335,639	\$213,057	\$624,845	\$199,798
Judicial Administration	\$149,603	Ф 333,639	φ213,037	\$024,043	\$199,790
Courts	\$125,430	\$1,444,488		\$2,327,724	\$394,176
	\$125,430	\$1, 444 ,466 \$584,454		\$2,327,724 \$1,047,940	\$267,004
Commonwealth's Attorney Sub-Total	\$125,430	\$2,028,942		\$3,375,664	\$661,180
Public Safety	\$125,430	\$2,020,942		\$3,373,004	\$001,100
Law Enforcement and Traffic Control	\$257,647	\$2,397,577	\$74.419	\$956,153	\$395.660
Fire and Rescue Services	\$9,286		* / -	\$33,795	\$22,022
Correction and Detention	\$9,286 \$39,181	\$53,349	\$22,912	· ·	\$22,022 \$591,830
Inspections	\$39,181	\$3,929,757	\$124,650 	\$7,537,184	\$591,630
Other Protection	\$25,000	\$566,497		\$19,426	-
Sub-Total	\$25,000	\$6,947,180	\$221,981	\$8,546,558	\$1,009,512
Public Works	\$331,114	\$0,947,180	\$221,981	\$8,346,338	\$1,009,512
	\$631,990	\$3,519,570	\$600,000	\$7,674,066	\$1,383,670
Maintenance of Highways, Streets, Bridges, and Sidewalks		\$3,519,570 	\$600,000	\$7,074,000	
Sanitation and Waste Removal	\$5,143				\$5,143
Maintenance of General Buildings and Grounds	 0007.400	 00 540 570	 #000.000	 #7.074.000	 #4 000 040
Sub-Total	\$637,133	\$3,519,570	\$600,000	\$7,674,066	\$1,388,813
Health and Welfare				(0.400	# 005
Health Magtel Health and Magtel Betsadeting	 *007.005	 04 570 074		\$2,460	\$335
Mental Health and Mental Retardation	\$297,325	\$1,570,971	\$315,602	\$6,118,527	\$687,779
Welfare/Social Services	\$761,272	\$8,220,067	\$94,594	\$17,655,654	\$1,278,090
Sub-Total Sub-Total	\$1,058,597	\$9,791,038	\$410,196	\$23,776,641	\$1,966,204
Education	©4.005.440	000 704 700	CO 400 440	* 00 500 045	#0.055.040
Instruction	\$4,005,118	\$33,784,733	\$9,138,416	\$82,598,845	\$6,255,619
Administration, Attendance, and Health				\$4,315,923	
Pupil Transportation Services					
Operation and Maintenance Services				\$189,177	 *
School Food Services and Other Non-Instructional Operations		\$1,924,799	\$92,202	\$4,801,461	\$177,429
Contributions to Community Colleges					
Sub-Total Sub-Total	\$4,005,118	\$35,709,532	\$9,230,618	\$91,905,406	\$6,433,048
Parks, Recreation, and Cultural Services		* 4.005		A450 770	
Parks and Recreation		\$4,925		\$156,770	
Cultural Enrichment	\$5,000		 *		
Public Libraries	\$19,123	\$286,973	\$133,450	\$266,677	\$137,964
Sub-Total	\$24,123	\$291,898	\$133,450	\$423,447	\$137,964
Community Development	000:		*	045.555	
Planning and Community Development	\$934,853	\$684,874	\$491	\$134,053	\$164,945
Environmental Management			\$5,143		
Cooperative Extension Program					
Sub-Total	\$934,853	\$684,874	\$5,634	\$134,053	\$164,945
Nondepartmental/1					
Sub-Total					
Grand Total	\$7,265,971	\$59,308,673	\$10,814,936	\$136,460,680	\$11,961,464
Giano Iolai	ψ1,2003,91 I	φυσ,υ00,υ1 3	φ10,014,930	φ130,400,000	φιι,συι,404

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

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Functional	Richmond	Roanoke	Salem	Staunton	Suffolk
Dimension	City	City	City	City	City
General Government Administration					
Legislative					
General and Financial Administration	\$929.633	\$856,122	\$229,211	\$231.081	\$1,018,209
Board of Elections	\$78,310	\$48,054	\$40,809	\$40,428	\$51,478
Sub-Total	\$1,007,943	\$904,176	\$270,020	\$271,509	\$1,069,687
Judicial Administration	* 1,100 1,000	\$		7=1.1,000	\$:,000,00:
Courts	\$3,487,570	\$1,497,552	\$557,489	\$546,924	\$1,172,198
Commonwealth's Attorney	\$2,393,986	\$869,354	\$214,203	\$255,151	\$680,600
Sub-Total	\$5,881,556	\$2,366,906	\$771,692	\$802,075	\$1,852,798
Public Safety	ψο,οοι,οοο	\$2,000,000	ψ ,σσ <u>2</u>	\$002,010	ψ1,002,100
Law Enforcement and Traffic Control	\$2,071,161		\$339,168	\$67,103	\$1,196,844
Fire and Rescue Services	\$815,894	\$39,342	\$36,032	\$78,138	\$87,585
Correction and Detention	\$17,404,852	\$6,162,282	φ30,032	\$564,118	\$3,397,158
Inspections	\$17,404,632 	φυ, 102,202		φ304,116 	ψυ,υστ,100
Other Protection		\$832,672	\$324,450	\$270	 \$170,193
Sub-Total	\$20,291,907	\$7,034,296	\$699,650	\$709,629	\$4,851,780
Public Works	\$20,291,907	\$1,034,290	\$699,650	\$709,629	\$4,031,760
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$17,806,442	\$8,773,218	\$2,528,688	\$2,391,394	\$691,823
			\$2,526,666		\$691,823
Sanitation and Waste Removal	\$22,861			\$5,166	
Maintenance of General Buildings and Grounds					
Sub-Total	\$17,829,303	\$8,773,218	\$2,528,688	\$2,396,560	\$691,823
Health and Welfare	# 4.000.000				00.450.400
Health	\$4,360,392				\$3,459,490
Mental Health and Mental Retardation	\$14,198,766	\$6,202,151	\$1,390,986	\$2,478,590	\$2,157,350
Welfare/Social Services	\$58,016,957	\$19,631,753	\$659,593	\$2,375,845	\$7,080,726
Sub-Total	\$76,576,115	\$25,833,904	\$2,050,579	\$4,854,435	\$12,697,566
Education					
Instruction	\$123,741,063	\$60,357,185	\$14,057,893	\$12,672,051	\$54,235,735
Administration, Attendance, and Health		\$138,002			
Pupil Transportation Services					
Operation and Maintenance Services					
School Food Services and Other Non-Instructional Operations	\$7,222,592	\$3,047,526	\$425,705	\$471,382	\$2,197,542
Contributions to Community Colleges					
Sub-Total	\$130,963,655	\$63,542,713	\$14,483,598	\$13,143,433	\$56,433,277
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$687,454	\$50,730	\$36,323	\$7,632	\$248,757
Cultural Enrichment				\$5,000	\$19,590
Public Libraries	\$292,416	\$264,484	\$187,363	\$246,970	\$259,245
Sub-Total	\$979,870	\$315,214	\$223,686	\$259,602	\$527,592
Community Development					
Planning and Community Development	\$1,826,100	\$727,651	\$34,407	\$278,991	\$25,478
Environmental Management	\$32				
Cooperative Extension Program					
Sub-Total	\$1,826,132	\$727,651	\$34,407	\$278,991	\$25,478
Nondepartmental/1					
Sub-Total					
Grand Total	\$255,356,481	\$109,498,078	\$21,062,320	\$22,716,234	\$78,150,001

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

of

Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction

Counties and Cities in Virginia

FY 2002

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Functional	Virginia Beach	Waynesboro	Williamsburg	Winchester
Dimension	City	City	City	City
General Government Administration				
Legislative				
General and Financial Administration	\$1,529,618	\$180,552	\$97,685	\$230,360
Board of Elections	\$82,686	\$40,704	\$40,642	\$40,735
Sub-Tot	tal \$1,612,304	\$221,256	\$138,327	\$271,095
Judicial Administration				
Courts	\$5,551,606	\$466,617		\$659,161
Commonwealth's Attorney	\$2,264,575	\$275,647		\$352,963
Sub-Tot		\$742,264		\$1,012,124
Public Safety				
Law Enforcement and Traffic Control	\$2,477,293	\$142,788	\$430,014	\$119,238
Fire and Rescue Services	\$563,099	\$61,260	\$64,351	\$31,230
Correction and Detention	\$9,385,753	\$614,178	\$974,618	\$1,436,551
Inspections				
Other Protection	\$1,428,824	\$1,309	\$5,501	\$95,882
Sub-Tot		\$819,535	\$1,474,484	\$1,682,901
Public Works	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* , , , ,	* / /
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$27,992,938	\$2,136,433	\$1,037,194	\$2,295,546
Sanitation and Waste Removal	ψ2.,002,000 	\$5,143		\$5,143
Maintenance of General Buildings and Grounds	\$44,518	ψο, ι ι ο	\$5,143	\$5,044
Sub-Tot		\$2,141,576	\$1,042,337	\$2,305,733
Health and Welfare	ψ20,007,100	\$2 ,111,010	\$1,012,001	ψ2,000,100
Health	\$74,993			\$12,000
Mental Health and Mental Retardation	\$18.746.157	\$1,701,843	\$626,465	\$1,070,362
Welfare/Social Services	\$27,830,135	\$2,597,509	\$946,230	\$3,977,494
Sub-Tot		\$4,299,352	\$1,572,695	\$5,059,856
Education	ψ+0,051,205	ψ4,233,332	ψ1,572,035	ψ5,055,050
Instruction	\$219,476,750	\$10,967,439	\$637,114	\$12,005,959
Administration, Attendance, and Health	\$21,286,957	\$10,907,439	\$429,304	\$12,000,939
Pupil Transportation Services	φ21,200,957		ψ429,304 	
Operation and Maintenance Services		-		
School Food Services and Other Non-Instructional Operations	\$63,636,473	\$459,314	\$91,505	 \$525,133
•	\$03,030,473	φ 4 39,314	ф91,505 	φυ2υ,1υυ
Contributions to Community Colleges	 tol	£44 400 750		£40 E24 002
Sub-Tot	tal \$304,400,180	\$11,426,753	\$1,157,923	\$12,531,092
Parks, Recreation, and Cultural Services	¢207 E74			
Parks and Recreation	\$387,571	#0.202	#co 005	 ¢= 000
Cultural Enrichment	#000 007	\$8,200	\$68,925	\$5,000
Public Libraries	\$362,867	\$227,132	\$85,174	\$124,653
Sub-Tot	tal \$750,438	\$235,332	\$154,099	\$129,653
Community Development	#40.044.000	*		MO111
Planning and Community Development	\$10,641,600	\$7,810		\$311,168
Environmental Management	\$717	\$252,584		
Cooperative Extension Program				<u></u>
Sub-Tot	tal \$10,642,317	\$260,394		\$311,168
Nondepartmental/1				
Sub-Tot	tal			
Grand Tot	tal \$413,765,130	\$20,146,462	\$5,539,865	\$23,303,622

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).